

No.4/1/2008-FR
PLANNING COMMISSION
(FINANCIAL RESOURCES DIVISION)


Subject: Annual Plan 2009-10 - ARUNACHAL PRADESH - Deputy Chairman - Chief Minister Meeting to finalize Plan size held July 14, 2009 - Note on Scheme of Financing for inclusion in the minutes of the S.P. Division/ Summary Record.

The Annual Plan meeting for 2009-10 for Arunachal Pradesh between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on July 14, 2009.

2. The Aggregate Resources of Arunachal Pradesh at the official level were identified at Rs.1089.07 crore. During the meeting, in order to keep the pace of development in the State, the Deputy Chairman, Planning Commission agreed to provide Special Plan Assistance (normal) of Rs.900 crore. Also the State's Additional Resource Mobilization would increase by Rs.110.93 crore. The Special Plan Assistance is to be utilized for identified projects to be approved by the Planning commission.

3. Taking these into consideration, the Annual Plan size of Arunachal Pradesh for 2009-10 has been finalized at Rs.2100 crore.

4. A copy of the detailed Scheme of Financing of the approved Annual Plan 2009-10 of Arunachal Pradesh is enclosed at Annex- I. The details of Schemewise Additional Central Assistance are enclosed at Annex-II.


(Jagat Hazarika)
SRO (FR & SP-S)
18th August, 2009

Sr. Consultant (SP-NE)

Copy to:-

Adviser(FR)/JS(SP)
Adviser (SP-NE)
Director- FR(AKP/AK)/Dy. Adv -FR (HKH)

Copy for information to:-

PS to DCH
PS to Member (FR)
PS to Member (BKC)
PS to Secretary

Components of Additional Central Assistance (ACA) for Special and Other Programmes-2009-10 - Arunachal Pradesh

Sl. No	Schemes/ Programmes	2009-10 (AP) Grants (Rs. crore)
1	AIBP	20.00
2	Shifting Cultivation	3.00
3	BADP	58.49
4	Roads and Bridges	20.43
5	NSAP	10.51
6	NPAG	0.06
7	Grants in Aid under Art. 275 (1)	7.38
8	JNNURM	50.00
9	Backward Region Grant Fund	15.47
10	APDRP	--
11	NEGAP	5.46
12	RKVY	16.99
13	ACA for Long Term Reconstruction of Assets	179.64
14	Special Plan Assistance*	900.00
	TOTAL	1287.43

Remaining * (i) For projects to be approved by the Planning Commission, (ii) Includes Rs.105.31 crore for 'Border Villages Illumination Programme.

Note: Rs. 8.51 crore to be earmarked from approved SPA of Rs.900 crore for meeting the committed liabilities of erstwhile Sports related Schemes (14 projects) transferred to States.

Approved Scheme of Financing for Annual Plan 2009-10- ARUNACHAL PRADESH

Arunachal Pradesh 2009-10 (AP)	Rs. crores
1. State Government's Own Funds (a to d)	(-)272.96
a. BCR	-806.85
b. MCR (excluding deductions for repayment of loans)	5.36
c. Plan grants from Gol (TFC)	23.75
d. ARM	410.93
e. Adjustment of Opening balance	93.85
2. State Government's Budgetary Borrowings (i-ii)	204.00
(i) Gross Borrowings (a to e)	296.86
a. Net Accretion to State Provident Fund	104.90
b. Gross Small Savings	25.00
c. Net Market Borrowings	62.46
d. Gross Negotiated Loans	104.50
e. Bonds/Debentures	--
f. Loans portion of NCA	93.03
g. Loans - ACA for EAPs	0.90
h. Other loans	85.47
(ii) Repayments (a to d)	92.86
a. Repayment of Gol Loans	24.91
b. Repayment to NSSF	4.31
c. Repayment of Negotiated Loans	61.23
d. Other repayments (Power bonds)	2.41
STATE RESOURCES	125.73
3. Central Assistance-Grants	2168.96
a. Normal Central Assistance	872.53
b. ACA for EAPs	9.00
c. Others	1287.43
Includes: Special Plan Assistance	900.00
One Time ACA for Long term reconstruction of assets	179.64
Total A: State Government Resources (1+2+3)	2100.00
B. Resources of Public Sector Enterprises (PSEs)	--
C. Resources of Local Bodies	--
D. AGGREGATE PLAN RESOURCES (A+B+C)	2100.00

Note: Borrowing (f) to (h) included in Gross borrowings (a) to (d)

Page 104