

SPECIAL PLAN ASSISTANCE (SPA) 2009-10 PROJECTS
ARUNACHAL PRADESH
(DISTRICT SPECIFIC PROJECTS)



CONSOLIDATED MONITORING REPORT - 1ST REPORT

DISTRICT: ANJAW

PREPARED BY



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Acknowledgement

We record our sincere thanks to the **Department of Planning, Government of Arunachal Pradesh**, for appreciating the need for independent third party monitoring of Special Plan Assistance (SPA) (2009-10) projects in the state of Arunachal Pradesh and reposing their confidence in NEDFi by entrusting with the assignment.

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Chairman & Managing Director
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CONTENTS

ACKNOWLEDGEMENT	1
1. INDEX OF PROJECTS	3
2. EXECUTIVE SUMMARY OF RECOMMENDATIONS.....	4
3. SUMMARY OF PROJECT SPECIFIC OBSERVATIONS.....	6
4. INTRODUCTION	7
5. METHODOLOGY & SAMPLING.....	8
6. RECOMMENDATIONS.....	9
7. PROJECT SPECIFIC OBSERVATIONS.....	10
8. SUBMISSION OF REPORTS	13
9. DISCLAIMER	14
MONITORING REPORTS (As per INDEX OF PROJECTS at 1 above).....	15

1. INDEX OF PROJECTS

LIST OF SPA (2009-10) DISTRICT SPECIFIC PROJECTS IN ANJAW DISTRICT MONITORED						
Sl. No.	Project Name	Cost of Project (Rs. in Lakh)	Department	Executing Department	Page Nos.	Status
1.	C/o Market Complex at New Hawaii in Anjaw District	400.00	Rural Works Department (RWD)	RWD	16-23	Under implementation
2.	C/o 8 (Eight) nos. Foot Suspension Bridges in the far flung areas of Anjaw District	140.00	Rural Works Department (RWD)	RWD	-	Construction yet to start (as on period of visit i.e. February 7 – 13, 2011)
3.	Development of Infrastructure for Seed Production at Hawaii, Anjaw District	50.00	Fisheries Department	Water Resources Department (WRD)	24-31	Project implementation not started (as on period of visit i.e. February 7 – 13, 2011)

2. EXECUTIVE SUMMARY OF RECOMMENDATIONS

"SHORT-TERM RECOMMENDATIONS"	
Observations	Recommendations
<p>1. Utilization of assets created:</p> <p>The project "<i>C/o Market Complex at New Hawaii in Anjaw District</i>" at Sl. No. 1 of Index of Projects:</p> <ul style="list-style-type: none"> • This project in addition to an earlier shopping complex constructed under SPA (08-09) is well planned within an area earmarked for commercial activities in the new district headquarters of New Hawaii. • The shopping complex constructed under SPA (08-09) is complete and this present project is expected to be completed by October' 2011. 	<p>1. (a) The Administration may consider taking necessary steps for fixing the rentals, terms & conditions of tenancy, criterion for selection of beneficiaries and allot the shops in the completed shopping complex at an early date to maximize the benefits from the created assets.</p> <p>(b) Post project maintenance plan should be worked out for durability of the assets.</p>
<p>2. Delay in project implementation:</p> <p>(i) The project "<i>C/o 8 (Eight) nos. Foot Suspension Bridges in the far flung areas of Anjaw District</i>" at Sl. No. 2 of Index of Projects:</p> <ul style="list-style-type: none"> • During February 7-13, 2011, the period of the Third Party Monitors visit, construction works in the eight different sites were yet to begin. It was reported by the Executing Dept. that site preparations were on. This is a very important project to provide connectivity to villages located in a district with very difficult mountainous terrain and the project has already been considerably delayed. <p>(ii) The project "<i>Development of Infrastructure for Seed Production at Hawaii, Anjaw District</i>" at Sl. No. 3 of Index of Projects:</p> <ul style="list-style-type: none"> • The implementation of the project was yet to start during February 7-13, 2011 due to reported land acquisition problems. 	<p>2. (i) The Executing Dept. may put in place a closer supervision mechanism to ensure early completion of the project.</p> <p>(ii) The Administration may consider taking urgent steps to resolve the land acquisition issues to enable the project to fructify.</p>

“MEDIUM-TERM RECOMMENDATIONS”			
Observations		Recommendations	
1.	<p>Land Availability Issues:</p> <p>The project <i>“Development of Infrastructure for Seed Production at Hawaii, Anjaw District”</i> at Sl. No. 3 of Index of Projects:</p> <p>The implementation of the project is yet to start due to reported land acquisition problems with the land owners.</p>	1.	<p>Availability of land which is free from encumbrances should be ensured, to the extent possible, during the time of project conceptualization stage for time bound projects like SPA.</p>

“LONG-TERM RECOMMENDATIONS”			
Observations		Recommendations	
1.	<p>Signboards</p> <p>At present only a few projects have signboards mentioning the name of project, project cost, scheme, source of funding etc.</p>	1.	<p>The State Govt. may consider making it mandatory for all projects funded under SPA to have standardized signboards displaying details such as:</p> <p>(a) Name of the Project;</p> <p>(b) Scheme;</p> <p>(c) Project Cost;</p> <p>(d) Amount and Source of Funding;</p> <p>(e) Year of funding</p> <p>(f) Executing Dept.</p> <p>(g) Date of Commencement & stipulated Date of Completion etc.</p>
2.	<p>Quality Testing and Quality Control Measures:</p> <p>Presently no testing facilities are available close to sites/ District HQs. The construction observed was being done without any testing.</p> <p>Moreover, no quality control measures are being taken at present.</p>	2.	<p>The State Govt. may consider arrangements for Quality Testing facilities close to the sites/ District HQs. The Executing Depts. may introduce Quality Control Register to keep record of Test Reports of materials used as also Site Order Book for recording observations made by JE/ AE/ EE during their visits.</p>

3. SUMMARY OF PROJECT SPECIFIC OBSERVATIONS

(i) C/o Market Complex at New Hawai in Anjaw District	
Cost of project: Rs.400.00 lakh	Details of project: Construction of building including site development, overhead tank, electrification and drainage system.
<p>Observations:</p> <p>(a) This project in addition to an earlier shopping complex constructed under SPA (08-09) is located in a well planned area earmarked for commercial activities in the new district headquarters of New Hawai. The project under SPA (08-09) has been completed recently and is a larger shopping complex containing 28 nos. of shops of size 9 x 4.5 mt. This present project is for an additional 28 nos. of shops of size 3.5 x 4 mt. The Administration may consider taking steps to fix the criterion for selection of beneficiaries, rentals, terms & conditions of tenancy and allot the shops of the completed shopping complex at an early date to maximize the benefits from the created assets. Delay in allotment may lead to faster depreciation of the asset. Post project maintenance plan should be worked out for durability of the assets.</p> <p>(b) Construction is in progress and the quality of works was found to be satisfactory.</p> <p>(c) Closer supervision is advised for early completion of the project.</p>	

(ii) C/o 8 (Eight) nos. Foot Suspension Bridges in the Far flung areas of Anjaw District	
Cost of project: Rs.140.00 lakh	Details of project: Construction of foot suspension bridges at 8 locations.
<p>Observations:</p> <p>(a) Construction works were yet to start as on the period of Third Party Monitoring visit i.e. February 7 – 13, 2011</p> <p>(b) This is a very important project to provide connectivity to villages located in a district with very difficult mountainous terrain and this project has already been delayed considerably. Closer supervision mechanism should be in place to ensure timely completion of this very important project.</p>	

(iii) Development of Infrastructure for Seed Production at Hawai, Anjaw District	
Cost of project: Rs.50.00 lakh	Details of project: Construction of 9 nos. of fishery ponds with store, etc.
<p>Observations:</p> <p>(a) Project implementation has been delayed due to land acquisition problems.</p> <p>(b) Administration may take urgent steps to resolve the land acquisition issues to enable the project to fructify.</p> <p>(c) Availability of land which is free from encumbrances should be ensured, to the extent possible, during the time of project conceptualization for time bound projects like SPA.</p>	

4. INTRODUCTION

(a) Special Plan Assistance (SPA) projects approved during Annual Plan 2009-10 for the state of Arunachal Pradesh

The Planning Commission had approved a total of Rs.90,000 lakh (grant) under Special Plan Assistance (SPA) for 320 nos. of projects for implementation during the Annual Plan 2009-10 for the State of Arunachal Pradesh. The required loan component of Rs.5,402.90 lakh has been provided by the State Government against each approved project of Special Plan Assistance (SPA).

The required fund was released by the Ministry of Finance towards the end of the financial year 2009-10. To avoid haphazard and slapdash utilization of resources, Govt. of Arunachal Pradesh requested the Planning Commission to extend the time frame beyond March 31, 2010 for implementation of projects up to September 30, 2010. Accordingly, all concerned Departments were allowed to implement the SPA (2009-10) projects during 2009-10 within the stipulated deadline.

To ensure transparency and judicious utilization of resources, the Govt. of Arunachal Pradesh engaged Third Party Monitors for independent monitoring of the SPA (2009-10) projects. A total of 320 nos. of SPA (2009-10) projects were to be monitored by NABCONS and NEDFi.

(b) Independent Third Party Monitoring of SPA (2009-10) projects by NEDFi

NEDFi has been assigned, on professional basis, the work of independent Third Party Monitoring of 98 (ninety eight) nos. of district specific infrastructure projects in the eight districts of Upper Siang (8 nos.), East Siang (19 nos.), Dibang Valley (4 nos.), Lower Dibang Valley (10 nos.), Lohit (12 nos.), Anjaw (3 nos.), Changlang (21 nos.) and Tirap (21 nos.) in the State of Arunachal Pradesh, under SPA (2009-10) and 30 (thirty) nos. of multiple/cluster projects whose benefits accrue to multiple districts totaling 128 (one hundred twenty eight) nos. of projects under SPA (2009-10).

5. METHODOLOGY & SAMPLING

(a) Methodology

Detailed information regarding the projects to be monitored was collected from the Executing Departments through an approved Government Format along with Detailed Project Reports/Concept Papers. Desk study was done by an Expert Team formed especially for the purpose.

Field visits were taken up after coordination with the District Planning Officers, Planning Department, Chief Engineers/Executive Engineers/Assistant Engineers of the implementing Departments. During the field visits detailed physical survey of the projects were conducted. On-field discussions with the Executing Engineers & Contractors were held and wherever recommendations, corrective measures required were provided by the Expert Team. Scrutiny of project costs and expenses, interaction wherever possible with the beneficiaries, Village Heads, meetings with the Deputy Commissioners and Heads of Departments were done and feedback provided.

(b) Sampling of cluster of projects

100% projects (all 3 nos.) have been taken up for independent Third Party Monitoring by NEDFi. In all the three cases, the projects were incomplete and will be monitored till they are physically completed. Physical visit was not made to one of the project sites viz. *C/o 8 (Eight) nos. Foot Suspension Bridges in the far flung areas of Anjaw District*, since construction works had not started in any of the sites during the period of Third Party Monitoring visit of NEDFi i.e. February 7 – 13, 2011.

Equipped with the background information in respect of the selected projects provided by the State Government, an expert team of NEDFi was deployed in the field to undertake the physical monitoring studies of the identified projects with the highest level of objectivity, data integrity and independence. This methodology will be uniformly followed for all monitoring visits subject, however, to further improvement from time to time based on the felt needs and feedback while keeping intact in sharp focus the core idea of making the monitoring exercise absolutely objective and corrective in nature.

6. RECOMMENDATIONS

6.1. Early Utilization of Assets created

The Administration may consider taking early steps to fix the criterion for selection of beneficiaries along with the rentals and terms and conditions. *Please refer 7(i) at page 10.*

6.2. Closer Supervision

Closer supervision mechanism should be in place to ensure timely completion of this very important project. *Please refer 7(ii) at page 11.*

6.3. Land Acquisition

Availability of land free from encumbrances should be ensured, to the extent possible, during the project conceptualization stage so that there is no delay in implementation at a later stage. *Please refer 7(iii) at page 12.*

6.4. Signboards

The State Govt. may consider making it mandatory for all projects funded under SPA to have standardized signboards displaying details such as:

- (a) Name of the Project;
- (b) Scheme;
- (c) Project Cost;
- (d) Amount and Source of Funding;
- (e) Year of funding
- (f) Executing Dept.
- (g) Date of Commencement & stipulated Date of Completion etc.

6.5 Appointment of Third Party Monitors along with sanction of projects

The State Govt. may consider appointing third party monitors at the time of sanction of projects. This will enable the monitors to visit the projects prior to or at the **start of works** enabling the monitoring to be more objective and concurrent in nature.

6.6. Quality Testing and Quality Control Measures

The State Govt. may consider arrangements for **Quality Testing** facilities close to the sites/ District HQs. The Executing Depts. may introduce **Quality Control Register** to keep record of **Test Reports** of materials used as also **Site Order Book** for recording observations made by JE/AE/EE during their visits.

7. PROJECT SPECIFIC OBSERVATIONS

(i) C/o Market Complex at New Hawaii in Anjaw District

The project is for construction of a two storey shopping complex building as per details given below:

Sl. No.	Sub head/ Items of Work	Sanction Amount (Rs. in lakh)
1	Building including electrification, overhead tank, drainage system, etc.	371.82
2	Site Development & Yard construction	16.53
	Add Contingency	11.65
	Total	400.00

New Hawaii is being developed as the district headquarters of the newly created district of Anjaw. Being the district headquarters, commercial activities are expected to grow rapidly and the proposed project will facilitate the growth of commercial activities in the district. New Hawaii is well planned with a proper demarcated commercial area where shopping complexes are being constructed. This present project is for construction of a two storey shopping complex building with 28 nos. of shops of size 3.5 x 4 mt each. During the site visit, it was observed that a larger shopping complex containing 28 nos. of shops of size 9 x 4.5 mt has recently been completed under SPA (08-09). As this project has been completed, it is recommended that the Authorities may take early steps for selecting the beneficiaries who would be allotted with shops in this completed shopping complex. Post project maintenance plan should also be put in place. As on the day of visit of the Third Party Monitors, construction of 1st floor of the complex building was in the final stages. As reported by the Executing Department, one (1) contractor has been engaged on work order basis for executing the works.

Likely Benefits of the project

Some of the major benefits that are likely to accrue from this project are:

- (i) Providing a central shopping facility for residents of New Hawaii;
- (ii) Local handloom & handicraft outlets can be set up benefiting the local artisans;
- (iii) To promote local entrepreneurship, shop premises can be let out to local entrepreneurs at subsidized rates. However, these rates should atleast provide for the maintenance of the assets.

(ii) C/o 8 (Eight) nos. Foot Suspension Bridges in the Far flung areas of Anjaw District

The project is for construction of 8 (Eight) nos. of foot suspension bridges to provide foot connectivity to villagers staying in far flung areas of Anjaw district, where it is difficult to provide road connectivity. The project cost details are given below:

Sl. No.	Sub head/ Items of Work	Sanction Amount (Rs. in lakh)
1	C/o foot suspension bridge over Dav Nallah in between Bringong and Ngiglat	20.00
2	C/o foot suspension bridge over Hengapani in between Bringong and Palang	15.00
3	C/o foot suspension bridge over Hakra Nallah to Glotanglat	15.00
4	C/o foot suspension bridge over Wahal Nallah Khal Nallah in between Shrong and Bhaw	15.00
5	C/o wire rope suspension bridge over Towang Paniat at Phanglanglat	20.00
6	C/o wire rope suspension bridge over Taiti Pani at Khyang	20.00
7	C/o wire rope suspension bridge over Chandun and Mankhung	20.00
8	C/o foot suspension bridge over Towa Nallah at Huttung	15.00
	Total	140.00

A peculiar feature of Anjaw district is that its villages are generally very small and located in the upper reaches of hills. Moreover, many of these villages are located beyond rivers, where bridges have to be built to provide road connectivity. Under these circumstances, foot suspension bridges play an important role in connecting these villages with urban areas. During the period of visit by the Third Party Monitors, construction works were yet to start on this project. The Executing Department has reported problems in transporting materials to the project sites since materials can only be transported by head load. This is a very important project to provide connectivity to villages which has already been delayed considerably. Closer supervision mechanism should be in place to ensure timely completion of this very important project.

Likely Benefits of the project

Some of the major benefits likely to accrue out of this project are:

- (i) Providing connectivity to villagers staying in far flung areas.

(iii) Development of Infrastructure for Seed Production at Hawaii, Anjaw District

The project is for setting up of a Fish Seed Production unit. The project cost details are given below:

Sl. No.	Sub head/ Items of Work	Sanctioned Amount (Rs. in lakh)
1.	Nursery Pond	5.88
2.	Rearing Pond	14.73
3.	Production Pond	14.36
4.	Packing Pond	0.65
5.	RCC Store	7.00
6.	Miscellaneous	7.38
	Total	50.00

Project implementation is yet to start due to land acquisition problems arising from dispute with landowners over land demarcation. Availability of land free from encumbrances should be ensured, to the extent possible, during project conceptualization stage itself especially for SPA projects which are time bound.

Likely Benefits of the project

Some of the major benefits likely to accrue out of this project are:

- (i) Fish seeds can be made available to the local fish farmers to encourage them to start commercial production of fish.

8. SUBMISSION OF REPORTS

10 hard copies – 3 in colour and 7 in black and white – of the Comprehensive Monitoring Reports in respect of each of the district specific projects funded under SPA (09-10) visited in the District of Anjaw are submitted herewith for kind perusal and record of the Government of Arunachal Pradesh.

9. DISCLAIMER

THIS REPORT/ DOCUMENT HAS BEEN PREPARED BY NORTH EASTERN DEVELOPMENT FINANCE CORPORATION LTD. (NEDFi) ON BEHALF OF THE GOVERNMENT OF ARUNACHAL PRADESH BASED ON THE INFORMATION AND DATA PROVIDED BY THEM AS ALSO THE OBSERVATIONS RECORDED IN THE COURSE OF FIELD VISITS.

THE VIEWS EXPRESSED IN THIS REPORT/ DOCUMENT ARE ONLY ADVISORY IN NATURE AND THEY DO NOT REPRESENT OR REFLECT, IN ANY WAY, THE POLICY OR VIEWS OF NEDFi.

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MONITORING REPORTS

SUMMARY SHEET

PROJECTS UNDER SPECIAL PLAN ASSISTANCE (Normal) for ANNUAL PLAN 2009-10

MONITORING REPORT FOR THE PERIOD ENDING DECEMBER 2010

Project/Job/Scheme Number: SRWD/31/2010-11 dated 21-07-2010 /Type of Project: Buildings/Name of the Scheme: SPA (09-10)

Name of the Project: C/o Market complex at New Hawaii in Anjaw District		3. Name of the Consultant/s: Er. Gautam Chintey, Mr. Himato Sema, Mr. Prasanta Talukdar & Er Ankur Bora.	
Location: New Hawaii, Anjaw	Latitude: N 27° 52' 59.6"	4. Name & Designation of the Department official accompanying the Consultants: Shri M. L. Choudhury, TA, RWD Division, Hawaii	
	Longitude: E 96° 49' 17.1"	5. Social Benefits from the project >	
1. Project Details >		No. of villages to be benefited:	20 villages
Name of the District:	Anjaw	Total combined population to be benefited:	500 Nos.
Department:	Rural Works Department (RWD)	Names of the benefited villages: Hawaii Township, Ngi, Walla, Changung, Watong, Kamdi, Chandun etc.	
Executing Department:	Rural Works Department (RWD)	6. Details of Utilization Certificate	
Executing Circle/ Division/ Sub - Division:	Namsai Circle/ Hawaii Division/ Hayuliang Sub - Division	Whether UC submitted? If Yes, date of submission:	UC yet to be submitted.
2. Project Particulars >		If No, likely date of submission:	Date not provided.
Date of Sanction:	21 - 07 - 2010	7. Project Status as observed during Field Visit >	
Date of Administrative Approval:	21 - 07 - 2010	Date of Field Visit:	February 9, 2011
Date of Awarding Work to the Executing Department:	21 - 07 - 2010	Financial Achievement as on December, 2010. (Rs. in lakh)	100.00
Date of Commencement of Work:	21 - 07 - 2010	% of Financial Progress	25% (Annexure-I)
Stipulated Date of Completion:	30 - 09 - 2010	Physical Progress	As per Annexure-II
Likely Date of Completion:	31 - 10 - 2011	Field Observations	As per Annexure-III
Cost of the Project (Rs. in lakh):	400.00	8. GPS Readings/LatLong:	As per Annexure-IV
<i>Means of Finance: (Rs. in lakh):</i>	SPA (09-10)	9. Current Project Status: Ongoing	
Central Share (90%):	360.00	10. Number of attached Visuals/Photographs: 4 nos.	
State Share - Loan (10%):	40.00	11. Any special observation: As per Annexure - I	

Annexure - I
CONSOLIDATED FINANCIAL PROGRESS

Name of Project: **Construction of Market complex at New Hawaii in Anjaw District.**

Job Scheme Number: **SRWD/31/2010-11 dated 21-07-10**

<i>Sl. No.</i>	<i>Items</i>	<i>Amount (Rs. in lakh)</i>
1	Cost of Project	400.00
2	Means of Finance: (a) Central Govt. (90%) (b) State Govt. (10%)	SPA (09-10) (a) 360.00 (b) 40.00
3	Financial Achievement as on December, 2010	100.00
4	% of progress (Item 3 / Item 2x100)	25%

- 1. Comments on Financial Progress:** As per information furnished by the Executing Department, an amount of Rs.100.00 lakh has been utilized till December, 2010 with financial achievement of 25%.
- 2. Special Comments/ Observations/ Suggestions:** The work is being executed as per the approved drawings and specifications. Limited working period as well as non-availability of skilled manpower has significantly contributed towards the slow progress of work. Construction materials like cement & steel have to be brought from Tinsukia, Assam, which is at a distance of more than 350 km from the project site. Works are in progress and have been found to be satisfactory. But there is a need to expedite the works to complete the project at an early date.

Annexure - II (A)
PHYSICAL - FINANCIAL - CUMULATIVE

Name of Project: **Construction of Market complex at New Hawai in Anjaw District.**

Job Scheme Number: **SRWD/31/2010-11 dated 21-07-10**

(Rs. in lakh)

Sl. No.	Sub head/ items of work as per Technical Sanction	Unit	Details of Sanction		Work Planned up to December 2010		Work Completed up to December 2010		Work planned till the period ending October 31, 2011		Cumulative work carried out till the date of visit i.e. on February 9, 2011	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1.	C/o Building (including)	1084,59 sq. mt. floor area	1	371.82	Procurement of material, construction of foundation & plinth	88.25	Procurement of material, construction of foundation & plinth	88.25	Column Pillar, roofing and flooring	283.57	Procurement of material, construction of foundation & plinth, column pillar (First floor).	88.25
a)	electrification											
b)	Overhead tank											
c)	Providing & fixing of MS Grills											
d)	Drainage system etc.											
2.	Site development & Yard Construction	No	1	16.53	--	11.75	--	11.75	--	4.78	Site development	11.75
3.	Contingency			11.65						11.65		
Total >				400.00		100.00		100.00		300.00		100.00

Annexure - II (B)

CONVERGENCE WITH OTHER SCHEME

PHYSICAL - FINANCIAL - CUMULATIVE

Details of sanction from other schemes for the same project / Components of Project under SPA[@]

Name of Scheme: Construction of Market complex at New Hawaii in Anjaw District.

(Rs. in lakh)

Sl. No.	Particulars of Major Items of Work	Unit	Details of sanction		Work completed up to	
			Quantity	Amount	Quantity	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			NIL			
		Total >				

@ Based on the information provided by the Executing Department

Annexure - III

FIELD VISIT OBSERVATIONS

Name of Project: **Construction of Market complex at New Hawaii in Anjaw District.**

Job Scheme Number: **SRWD/31/2010-11 dated 21-07-10**

Type / Category of the Project: **Building**

Sl. No.	Particulars	Observations / Comments
1	Comments on physical progress as observed on the date of the visit (comments may be made here on such aspects as overall progress vis-à-vis the plan, technical supervision by the Departmental Engineers, arrangement for machinery, etc.)	The works are in progress. As per the scope of the project, construction of foundation & plinth and column pillar up to first floor have been completed till the date of visit of the Third Party Monitoring team. Quality of the executed works was found to be satisfactory. The floor area of the building as per the Technical Sanction is 1084.59 sq. mt. Total number of rooms are 28 - 14 rooms each in ground and first floor with room size of 3.50 m X 4.00 m. Work progress should be accelerated so that the remaining works (roofing upto first floor, grill for windows, construction of overhead tank, internal & external electrification, yard development, railing & drain) can be completed at an early date.
2	Comments on other quality control measures such as arrangement for quality testing, maintenance of Material Quality Control Register at the site, etc.	Site Order Book & Quality Control Registers were not seen during the time of field visit of the Third Party Monitoring team. But, as per information provided by the Executing Dept., they have arranged to carry out the Quality Testing at Namsai and AE/ EE regularly visits the project site for ensuring the progress as well as maintaining the quality aspects of the work. No information regarding frequency/periodicity of the visit has been provided by the Department.

Sl. No.	Particulars	Observations / Comments		
		Execution of Work	No. of Contractor	Amount (Rs. Lakh)
3	Status of Execution of Work	(a) Tender		
		(b) Work Order	1	398.00
		(c) Department		
4	Special Observations / Comments , if any, with regard to the Project's background, its physical progress, quality, operational issues, etc. not covered above	Due to the non availability of brick kilns in the district, CC blocks are being used for brick panel wall. Due care should be taken while curing the CC blocks for assuring the desired structural soundness of the structure.		
5	Likely benefits of the Project upon completion (number & names of the benefited villages, estimated size of the benefited population, change in economic status or quality of life, etc.)	Population of around 5000 from 20 villages will be benefitted from this project. Some of the villages are - Hawaii township, Ngi, Walla, Changung, Watong, Kamdi, Chandun etc. It is expected that a permanent market centre will help the villagers in promoting their products and will give a boost to the local economy. It is also expected that after the completion of this project there will be a significant impact in reducing the distress sales of farm produce often faced by the villagers from this area since most of the villagers lack adequate capacity, market intelligence and negotiation skills.		
6	Difficulties , if any, being experienced in completing the Project	Availability of construction materials especially good quality sand, skilled construction workers and limited working season are some of the major constraints faced by the Executing Dept.		
7	Suggestion/s for Improvement (for speeding up implementation, addressing the difficulties, if any, maximizing the project benefits, etc.)	Proper project implementation plan should be formulated based on the factors often responsible for time and cost overrun for this kind of projects. For quality and durability of the created asset due care should be taken for achieving proper curing and maintaining the desired water- cement ratio of the concrete works.		

Annexure - IV
GPS READINGS/LATLONG - GPS SITE MAPS

Point 1

Latitude: N 27° 52' 59.6"
Longitude: E 96° 49' 17.1"
Elevation: 1226 m (approx.)



Source: Google map

PICTORIAL / VISUAL VIGNETTES OF THE PROJECT



Site Preparation of Market Complex at Hawaii (1)



C/o Market Complex at Hawaii (2) - Work in progress



C/o Market Complex at Hawaii - Work in Progress (3)



C/o Market Complex at Hawaii - Work in Progress (4)

SUMMARY SHEET

PROJECTS UNDER SPECIAL PLAN ASSISTANCE (Normal) for ANNUAL PLAN 2009-10

MONITORING REPORT FOR THE PERIOD ENDING DECEMBER 2010

Project/Job/Scheme Number: _____ /**Type of Project:** **Fish Seed Production unit**/**Name of the Scheme:** **SPA (09-10)**

Name of the Project: Development of Infrastructure for Fish Seed Production at Hawaii		3. Name of the Consultant/s: Er. Gautam Chintey, Mr. Himato Sema, Mr. Prasanta Talukdar & Er Ankur Bora.	
Location: New Hawaii, Anjaw	Latitude: N 27° 52' 58.4"	4. Name & Designation of the department Official accompanying the Consultant: Er. Ranjit Singh, Executive Engineer, WRD Division, Hawaii.	
	Longitude: E 96° 49' 9.8"	5. Social Benefits from the project >	
1. Project Details >		No. of villages to be benefited:	5 villages
Name of the District:	Anjaw	Total combined population to be benefited:	Figure not provided
Department:	Fishery Department	Names of the benefited villages: Walla, Watong, Ngi, Chungung & Kamdi	
Executing Department:	Water Resources Department (WRD)	6. Details of Utilization Certificate	
Executing Circle/ Division/ Sub - Division:	Namsai Circle/ Hawaii Division/ Hayuliang Sub - Division	Whether UC submitted? If Yes, date of submission:	UC not yet submitted.
2. Project Particulars >		If No, likely date of submission:	To submit by March 2012.
Date of Sanction:	19 - 08 - 2010	7. Project Status as observed during Field Visit >	
Date of Administrative Approval:	Not available	Date of Field Visit:	February 9, 2011
Date of Awarding Work to the Executing Department:	12 - 01 - 2011	Financial Achievement as on December, 2010. (Rs. in lakh)	0.00
Date of Commencement of Work:	12 - 01 - 2011	% of Financial Progress	As per Annexure-I
Stipulated Date of Completion:	30 -09 -2010	Physical Progress	As per Annexure-II
Likely Date of Completion:	31 - 03 - 2012	Field Observations	As per Annexure-III
Cost of the Project (Rs. in lakh):	50.00	8. GPS Readings/LatLong:	As per Annexure-IV
<i>Means of Finance: (Rs. in lakh):</i>	SPA (09-10)	9. Current Project Status: Ongoing	
Central Share (90%):	45.00	10. Number of attached Visuals/Photographs: 1 nos.	
State Share - Loan (10%):	5.00	11. Any special observation: As per Annexure - I	

Annexure - I
CONSOLIDATED FINANCIAL PROGRESS

Name of Project: **Development of Infrastructure for Fish Seed Production at Hawaii.**

Job Scheme Number:

<i>Sl. No.</i>	<i>Items</i>	<i>Amount (Rs. in lakh)</i>
1	Cost of Project	50.00
2	Means of Finance: (a) Central Govt. (90%) (b) State Govt. (10%)	SPA (09-10) (c) 45.00 (d) 5.00
3	Financial Achievement as on December'2010	0.00
4	% of progress (Item 3 / Item 2x100)	0.00%

- 1. Comments on Financial Progress:** As per information furnished by the Executing Department, no expenditure was made till the date of visit of the Third Party Monitors i.e. on 09/02/2011.
- 2. Special Comments/ Observations/ Suggestions requiring special attention of the State Government/Executing Department:** As informed by the Executing Department, work could not be started due to land acquisition problems. Initial ground work for the project including detailed survey and investigation as per the earlier proposed site was started in the month of January'2011. After alignments for different ponds were finalized, a section of land owners objected and realignment was made. An amicable solution with the land owners is pending.

Annexure - II (A)
PHYSICAL - FINANCIAL - CUMULATIVE

Name of Project: Development of Infrastructure for Fish Seed Production at Hawaii
Job Scheme Number:

(Rupees in lakh)

Sr. No.	Sub head/ items of work as per Technical Sanction	Unit	Details of Sanction		Work Planned up to December 2010		Work Completed up to December 2010 (as per Bar Chart #)		Work planned during the period March'2011		Cumulative work carried out till the date of visit i.e. on February 9, 2011	
			Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Nursery Pond	Nos.	3	5.88	--	--	--	--	--	--	--	--
2	Rearing Pond	Nos.	3	14.73	--	--	--	--	--	--	--	--
3	Production Pond	Nos.	2	14.36	--	--	--	--	--	--	--	--
4	Packing Pond	Nos.	1	0.65	--	--	--	--	--	--	--	--
5	RCC Store	Nos.	1	7.00	--	--	--	--	--	--	--	--
6	Miscellaneous			7.38	--	--	--	--	--	--	--	--
Total >				50.00								

Annexure - II (B)

CONVERGENCE WITH OTHER SCHEME

PHYSICAL - FINANCIAL - CUMULATIVE

Details of sanction from other schemes for the same project / Components of Project under SPA[@]

Name of Scheme: Development of Infrastructure for Fish Seed Production at Hawaii.

(Rs. in lakh)

Sl. No.	Particulars of Major Items of Work	Unit	Details of sanction		Work completed up to	
			Quantity	Amount	Quantity	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			NIL			
		Total >				

@ Based on the information provided by the Executing Department

Annexure - III

FIELD VISIT OBSERVATIONS

Name of Project: **Development of Infrastructure for Fish Seed Production at Hawaii.**

Job Scheme Number:

Type / Category of the Project:

Pisciculture

Sl. No.	Particulars	Observations / Comments
1	Comments on physical progress as observed on the date of the visit (comments may be made here on such aspects as overall progress vis-à-vis the plan, technical supervision by the Departmental Engineers, arrangement for machinery, etc.)	Initial ground work for the project including detailed survey and investigation as per the earlier proposed site was started in the month of January'2011. After alignments for different ponds were finalized, a section of land owners objected and realignment was made. An amicable solution with the land owners is pending. It is expected that final negotiating with the title holders will be done by the end of December'2011 after harvesting of the paddy crop. New alignments for ponds were shown to the Third Party Monitoring Team during the site visit. Project status report has already been sent by the Executing Dept. to their higher authority for favor of information & necessary action.
2	Comments on other quality control measures such as arrangement for quality testing, maintenance of Material Quality Control Register at the site, etc.	Works not yet started.

Sl. No.	Particulars	Observations / Comments		
		Execution of Work	No. of Contractor	Amount (Rs. Lakh)
3	Status of Execution of Work	(a) Tender	Work not Started	
		(b) Work Order		
		(c) Department		
4	Special Observations / Comments , if any, with regard to the Project's background, its physical progress, quality, operational issues, etc. not covered above	This is a time bound project and fund earmarked for the project should be utilized within the stipulated time period as specified under the provisions of SPA allocation. Due consideration should be made during the time of project formulation particularly for those areas where availability of land is a major constraint.		
5	Likely benefits of the Project upon completion (number & names of the benefiting villages, estimated size of the benefited population, change in economic status or quality of life, etc.)	Benefits from the project after implementation is expected to accrue to five villages (Walla, Watong, Ngi, Chungung & Kamdi) from Hawai area.		
6	Difficulties , if any, being experienced in completing the Project	Land acquisition has been a major constraint for timely completion of the project.		
7	Suggestion/s for Improvement (for speeding up implementation, addressing the difficulties, if any, maximizing the project benefits, etc.)	Availability land should be considered during the time of project formulation.		

Annexure - IV
GPS READINGS/LATLONG - GPS SITE MAPS

Point 1

Latitude: N 27° 52' 58.4"
Longitude: E 96° 49' 9.8"
Elevation: 1235 m
(approx.)



Source: Google map

PICTORIAL / VISUAL VIGNETTES OF THE PROJECT

