

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance during Annual Plan, 2009-10 (Phase-II).

The Planning Commission has approved and recommended to the Ministry of Finance, Government of India for release of 90% grant of Rs. 486.18 crore excluding grant component of Border Villages Illumination Programme for Rs. 105.31 crore and Committed liabilities of erstwhile CSSs for Development of Sports infrastructure transferred to States for Rs. 8.51 crore against total approved outlay of Rs.900.00 crore (Grant) under Special Plan Assistance (SPA) for 320 Nos. projects for implementation during Annual Plan 2009-10 subject to the following laid down conditions:

- (a) The Planning and Finance department would ensure monitorable targets (Physical and financial) against each project before release of allocated funds to the line departments;
- (b) The Planning and Finance department would ensure proper system for management of the “Corpus Funds”;
- (c) The State Government would ensure “Third Party Monitoring “ for the projects sanctioned under SPA as has been done in the case of projects sanctioned under Prime Minister’s Package;
- (d) The State Government would ensure setting up of monitoring mechanism to check the progress of utilization at regular intervals;
- (e) The State Government shall furnish the utilization certificates to the Planning Commission by 30th September, 2010.

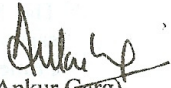
2. On recommendation of the Planning Commission, the Ministry of Finance, Government of India has released grant component of normal Special Plan Assistance of Rs. 47668.80 lakh vide letter No. F.No.44(5)PF-I/2009-758 dated 26th March, 2010 for 126 Nos. projects under Special Plan Assistance (SPA). The required loan component of Rs.1959.20 lakh has been provided by the State Government against each approved project of Special Plan Assistance as envisaged in the aforesaid letter. The allocation of SPA will be the part of plan allocation of Annual Plan 2009-10 of the concerned departments.

3. Like previous year, the “Third Party Monitors” will be engaged for monitoring of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources. The monitoring of projects will be undertaken by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The fund amounting to Rs.87.87 lakh so located for monitoring has been temporarily parked in the Planning Department till modalities for engagement of the “Third Party Monitor” is finalized. The project-wise allocation indicating grant and loan component as well as the monitoring provision is indicated at **Annexure-“A”**. The required fund has been allocated to the concerned departments in accordance with the nature of works as well as on the basis of concept papers prepared by them.

4. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall submit monitorable targets (both Physical and financial) against each project before incurring expenditure to Planning/ Finance Department.
- The concerned department would ensure proper system for management of the “Corpus Funds”;
- The concerned departments shall obtain necessary administrative approval and expenditure sanction of both grant and loan component against each approved projects as shown at Column 7 of Annexure-“A”.
- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 7.
- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.

- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. It is mandatory that the concerned implementing departments shall furnish such photographic evidence to the Third Party Monitors.
- On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- The concerned departments shall process their proposals for obtaining administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities on receipt of funds from Ministry of Finance, Government of India for implementation.
- The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department. The reports of the District Level Review & Monitoring Committee may be submitted at regular interval.


 (Ankur Garg)
 Secretary (Planning)

Encl: **As stated above.**

1. PCCF/Principal Secretary(PWD)/Director General of Police /Commissioners(RD)/ Commissioner(RWD)/Commissioner(Education) / Commissioner (Civil Aviation) / Commissioner (UD) / Commissioner (Health)/ Commissioner (Tax & Excise)/ Commissioner (Art & Culture)/ Commissioner (Sports & Youth Affairs)/ Commissioner (Land Management)/ Commissioner (Textile & Handicraft)/ Commissioner (Panchayati Raj) / Commissioner (Civil Aviation)/ Commissioner (Research)/ Commissioner (Fisheries)/ Commissioner (Horticulture)/ Secretary(WRD)/ Secretary(Power)/ Secretary (PHE & WS)/ Secretary (Civil Supply)/ Registrar of Cooperative Societies/ Secretary (Library), Govt. of Arunachal Pradesh, Itanagar.
2. The Chief Engineer (PWD-EZ)/Chief Engineer(PWD-WZ)/ Chief Engineer(CZ)/ Chief Engineer (Power-EEZ)/ Chief Engineer(Power-WEZ)/ Chief Engineer (WRD)/ Chief Engineer (RWD)/ Chief Engineer-cum-Director (UD)/Chief Engineer (PHE-EZ)/ Chief Engineer (PHE-WZ), Govt. of Arunachal Pradesh, Itanagar.
3. The Director (RD)/ Director(Civil Aviation)/ Director (School Education)/Director(Sports)/ Director (Industry)/ Director (Textile & Handicraft)/ Director (Geo. & Mining)/ Director (Fisheries)/Director (Horticulture)/ Director (Higher Edu)/ Director (Health)/ Director (Art & Culture)/ Director (IPR)/ Director (Research)/ Director (Civil Supply)/ Director (Panchayati Raj)/ Director (Accounts & Treasuries)/ Director (Library)/ Director (ATI)/ Director (Planning)/ Controller Legal Metrology/ SP Telecom, Govt. of Arunachal Pradesh Itanagar.

U.O. No. PD (P)-26/2009/B

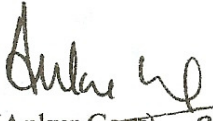
Dated Itanagar, the 30th March' 2010.

Memo No. PD (P)- 26/2009/B

Dated Itanagar, the 30th March' 2010.

Copy for information to:-

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to all Ministers, Govt. of Arunachal Pradesh, Itanagar.
3. PS to all Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
4. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
5. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
7. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. Special Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
10. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.


 (Ankur Garg) 31/03/2010
 Secretary (Planning)

Annexure- 'A'**Project Proposals under Special Plan Assistance 2009-10**

Sl No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
	(A) Development of Economic Infrastructure					
	PWD (Roads & Bridges)					
1	Protection wall for the Cultural Centre at Nungrothang Dirang	100.00	90.00	10.00	0.50	99.50
2	Improvement /upgradation of Seppa township road from BRTF road to DC Office via Police Station, Main Market Line , District Hospital , Circuit House and upto Higher Secondary school (0.00 to 5.00 Km)	250.00	225.00	25.00	1.25	248.75
3	Improvement of Road from (2.00 km) Point to Gillo Tabing 1.2 km	50.00	45.00	5.00	0.25	49.75
4	C/o porter track from Jote-Cheda to Paw Nallah via Pipu, Doke and Flago	100.00	90.00	10.00	0.50	99.50
5	C/o road from NH-52A to Gazetteers Officers buildings via VKV Chimpu (Sh: Slip clearance & B/Wall)	100.00	90.00	10.00	0.50	99.50
6	Restoration of damaged road and buildings in capital complex in Itanagar and Naharlagun	50.00	45.00	5.00	0.25	49.75
7	C/o monsoon damaged protection works, retaining wall, internal roads, storm water drain etc. to Prayer Tower Centre complex at Model village, Naharlagun	50.00	45.00	5.00	0.25	49.75
8	Improvement of Road from Pachi to Pipu	50.00	45.00	5.00	0.25	49.75
9	Improvement of road from Myora Tinali to Pakasa Camp (18 km)	75.00	67.50	7.50	0.38	74.63
10	Renewal of Khonsa-Hukanjuri road	100.00	90.00	10.00	0.50	99.50
11	Improvement of Pasighat-Pangin road	100.00	90.00	10.00	0.50	99.50
12	Improvement of Jamiri-Buragaon road	50.00	45.00	5.00	0.25	49.75
13	Improveemnt of Palizi-Thrizino road	50.00	45.00	5.00	0.25	49.75
14	C/o Ambam-Nyopang Road (Sh: FC from Panior Bridge to Nyopang -17.00 km (Phase-I 0.00 to 3.00 km) (C/o 2 mtr span RCC Slab Culverts-4 nos.)	100.00	90.00	10.00	0.50	99.50
15	Construction of RCC Type Circuit House at Yachuli	100.00	90.00	10.00	0.50	99.50
16	Construction of Ring Road Upper Yoglu	300.00	270.00	30.00	1.50	298.50
	Sub-total	1625.00	1462.50	162.50	8.13	1616.88
	Rural Development					
17	Infrastructure development of Roads and water supply at Kane Horticulture garden under Dambuk Block	50.00	45.00	5.00	0.25	49.75
18	C/o fair weather road to horticulture gardens under Roing and Hunli sub-Division of Lower Dibang Valley District.	50.00	45.00	5.00	0.25	49.75
19	Protection work to protect villages and cultivation areas under Roing-Koronu CD block (Kebali, Chidu, Jommo, N/Chidu, Natipu, Abango, N/Elope, Koronu, Bhismanagar and Khinjili)	50.00	45.00	5.00	0.25	49.75
20	C/o permanent office building for the District Planning Unit.	50.00	45.00	5.00	0.25	49.75
21	Infrastructure development of selected backward CD Blocks (Phase-II)	150.00	135.00	15.00	0.00	150.00
22	Cluster approach land development /bench terracing at Bokching Bokne area under Taliha C.D. Block, Upper Subansiri District, Arunachal Pradesh.	100.00	90.00	10.00	0.50	99.50
	Sub- Total	450.00	405.00	45.00	1.50	448.50
	Water Resouces Development					
	Flood Control					
23	Anti erosion work to protect Tuting area against erosion of river Siang and its tributaries on its right bank	191.00	171.90	19.10	0.96	190.05
	Sub- Total	191.00	171.90	19.10	0.96	190.05
	Minor Irrigation					
24	Infrastructure development of WRD Complex at Chimpu Itanagar	400.00	360.00	40.00	2.00	398.00
25	C/o Pum House cum Over Head Tank for irrigation and water supply including electrification at Ara Camp Cultivation area	50.00	45.00	5.00	0.25	49.75
26	Renovation & Restoration of Minor Irrigation projects under Miao , Kharsang and Namphai area	400.00	360.00	40.00	2.00	398.00
27	C/o Cluster of MIP Schemes for Nyapin Circle	50.00	45.00	5.00	0.25	49.75
28	C/o storm water drains, retaining wall and development of landscape of Tourist complex at Mayudia (Barogolai) under Lower Dibang Valley District	60.00	54.00	6.00	0.30	59.70
29	C/o quarter for Circle Officer's staffs at Lhou	100.00	90.00	10.00	0.50	99.50
	Sub-Total	1060.00	954.00	106.00	5.30	1054.70
	Power					

SI No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
30	C/o 11KV HT line from New Sallang to Hadap village i/c safety measures in Changlang district	100.00	90.00	10.00	0.50	99.50
31	Augmentation of T&D network for transfer of excess power to be generated under completed projects (Power-EEZ = Rs. 2000.00 lakh & Power- WEZ= Rs. 1000.00 lakh)	3000.00	2700.00	300.00	15.00	2985.00
	Sub- Total	3100.00	2790.00	310.00	15.50	3084.50
	Transport					
	RWD					
32	Infrastructure development like mule track, porter track, log bridge, suspension bridge from Yangfo East Kameng to Koloriang in Kurung Kummey district of Arunachal Pradesh	200.00	180.00	20.00	1.00	199.00
33	C/o RLR from Nutan Kheti to Lamlo village	100.00	90.00	10.00	0.50	99.50
34	Improvement of various rural road under Singchung division	100.00	90.00	10.00	0.50	99.50
35	Construction & improvement of RLR under Manmao Sub-Division	500.00	450.00	50.00	2.50	497.50
36	C/o suspension bridge between Timba and Ramsing over river Subansiri	50.00	45.00	5.00	0.25	49.75
37	C/o Border facilitation counter at Santipur Checkgate and infrastructure development in seven existing BFCs of Tax	150.00	135.00	15.00	0.75	149.25
	Sub- Total	1100.00	990.00	110.00	5.50	1094.50
	Civil Aviation					
38	Installation of refueling facility at Tawang helipad	50.00	45.00	5.00	0.25	49.75
39	Improvement of infrastructure of Naharlagun helipad including renovation of VIP Lounge, new toilet blocks, replacement of tiles flooring & covering of verandah, extension of both side runway of Naharlagun helipad and protection of existing helipad at Naharlagun including drain & culvert	55.00	49.50	5.50	0.28	54.73
40	Installation and other infrastructure of X-ray baggage screening machine at Changlang, Khonsa and Namsai helipad	95.00	85.50	9.50	0.48	94.53
	Sub- Total	200.00	180.00	20.00	1.00	199.00
	Urban Development					
41	Transit accommodation cum conference hall in Officers Housing Complex near Raj Bhawan	100.00	90.00	10.00	0.50	99.50
	Sub- Total	100.00	90.00	10.00	0.50	99.50
	Industries					
42	Renovation /repairing works of Industrial Estate Nharlagun	100.00	90.00	10.00	0.50	99.50
	Stationary & Printing					
43	Modernization of Government Printing Press	100.00	90.00	10.00	0.50	99.50
	Geology & Mining					
44	Infrastructure development of Geology and Mining	50.00	45.00	5.00	0.25	49.75
	Tourism					
45	Development of Tourism activities in Arunachal Pradesh	550.00	495.00	55.00	2.75	547.25
	Horticulture					
46	Infrastructure development of Horticulture department at Various place of Arunachal Pradesh	200.00	180.00	20.00	1.00	199.00
	Land Management					
47	Development of infrastructure for Land Management Department	200.00	180.00	20.00	1.00	199.00
	Textile and Handicraft					
48	Construction of Residential and non-residential building in the district	100.00	90.00	10.00	0.50	99.50
	Tax and Excise					
49	Upgradation of Tax Administration	150.00	135.00	15.00	0.75	149.25
	Sub total	150.00	135.00	15.00	0.75	149.25
	Environment and Forest					
50	Maintenance of Miao-Vijoyanagar road in Changlang district	326.00	293.00	33.00	1.63	324.37
51	Infrastructure Development of Arunachal Pradesh Medicinal Board	85.00	76.00	9.00	0.43	84.58
52	Development of Poma Model village	50.00	45.00	5.00	0.25	49.75
	Sub total	461.00	414.00	47.00	2.31	458.70

Sl No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
	Fisheries					
53	Strengthening & improvement of Pasighat fish seed farm including post harvest facilities under East Siang district	50.00	45.00	5.00	0.25	49.75
54	Development of infrastructure for seed production at Hawaii ,Anjaw district	50.00	45.00	5.00	0.25	49.75
55	Survey and assessment of fishery resources of Arunachal Pradesh	50.00	45.00	5.00	0.25	49.75
56	Rejuvenation of experimental fish ponds with other supporting infrastructural facilities at fishery complex at Itanagar	50.00	45.00	5.00	0.25	49.75
57	Emchi fish seed farm affected by flood during 2008 under Papumpare and rejuvenation of fish farmer training centre at Emchi	50.00	45.00	5.00	0.25	49.75
58	Govt. fish farm, Yingkiang and the other infrastructural facilities of Upper Siang district	50.00	45.00	5.00	0.25	49.75
	Sub total	300.00	270.00	30.00	1.50	298.50
	Animal Husbandary & Vety					
59	C/o Directorate office building of Animal Husbandry and Vety & Dairy Development at Nirjuli	200.00	180.00	20.00	1.00	199.00
	Total (A.Dev. of Eco Infrastructure Sectots)	10237.00	9212.40	1024.60	50.44	10186.57
	Social & Servises Infrastructure Development					
	Education					
60	C/o protection wall for Govt. Middle School, Sera with boundary wall	50.00	45.00	5.00	0.25	49.75
61	Infrastructure development of Govt. Higher Secondary School, Seijosa and Primary School at Dipik	79.00	71.10	7.90	0.40	78.61
62	Infrastructure development of Secondary School and Primary School at Pakke Kessang and Passa Valley	50.00	45.00	5.00	0.25	49.75
63	C/o boundary wall/renovation and repairing of existing building of Government Primary, Middle, Secondary & Higher Secondary School at Ziro area.	150.00	135.00	15.00	0.75	149.25
64	C/o boundary wall & teacher quarters for Govt. Higher Secondary School, Roing	150.00	135.00	15.00	0.75	149.25
65	Infrastructure development for Govt. Schools under Lazu & Dadam Circles in Tirap district	110.00	99.00	11.00	0.55	109.45
66	Infrastructure development of Secondary school at Kapu	50.00	45.00	5.00	0.25	49.75
67	Purchase of NCERT Books	1000.00	900.00	100.00	0.00	1000.00
68	C/o School building for Govt. Middle School, Mukto	50.00	45.00	5.00	0.25	49.75
69	C/o boundary wall for Higher Secondary School, Dirang	50.00	45.00	5.00	0.25	49.75
70	Infrastructure development of Govt. Higher Secondary School at Boleng & Pangin	50.00	45.00	5.00	0.25	49.75
71	Completion of incomplete SIEMAT building of the Directorate of School Education in Arunachal Pradesh	100.00	90.00	10.00	0.50	99.50
72	Infrastructure development of Govt. ME School at Rai Balo	50.00	45.00	5.00	0.25	49.75
73	Construction & Development of General Ground of Hr. Sec. School at Palin (Earth cutting and leveling)	150.00	135.00	15.00	0.75	149.25
74	Construction of DDSE building at Yupia	50.00	45.00	5.00	0.25	49.75
	Sub-Total	2139.00	1925.10	213.90	5.70	2133.31
	Higher & Technical Education					
75	Infrastructure development of three new colleges	300.00	270.00	30.00	1.50	298.50
76	Improvement of infrastructure at J.N. College , Pasighat in East Siang District	100.00	90.00	10.00	0.50	99.50
	Sub-Total	400.00	360.00	40.00	2.00	398.00
	Sports & Youth Affairs					
77	C/o Indoor Stadium at Mechuka in West Siang District	50.00	45.00	5.00	0.25	49.75
78	Implementation of Panchyat Yuva Krida Aur Khel Abhiyan (Pykka) in Arunachal Pradesh	50.00	45.00	5.00	0.25	49.75
	Sub-Total	100.00	90.00	10.00	0.50	99.50
	Health					
79	Special repair and maintenance of Primary Health Centre at Nafra	50.00	45.00	5.00	0.25	49.75
80	C/o of PHC at Lumla	50.00	45.00	5.00	0.25	49.75
81	Infrastructure development of PHC at Borduria	50.00	45.00	5.00	0.25	49.75
82	Facilities for Mental Hospital at Midpu	100.00	90.00	10.00	0.50	99.50
83	North Eastern Institute of Folk medicine at Pasighat	53.00	47.70	5.30	0.27	52.74

Sl No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
84	C/o PHC at Paniduria	100.00	90.00	10.00	0.50	99.50
85	C/o Hospital building at Dirang	150.00	135.00	15.00	0.75	149.25
86	Construction of Institutional Buildings at Sub Centre	300.00	270.00	30.00	1.50	298.50
	Sub-Total	853.00	767.70	85.30	4.27	848.74
	PHE & WS					
87	Extension & Improvement of Water Supply at Moyu, Poito, Sazo-Tse & Yangling village	65.00	58.50	6.50	0.33	64.68
88	Renovation of water tanks and pipelines of Anini Township	100.00	90.00	10.00	0.50	99.50
89	Providing water supply for Wakro circle	100.00	90.00	10.00	0.50	99.50
90	Completion of water supply at Tawang	164.00	147.60	16.40	0.82	163.18
91	Laying of 150 MM GI pipe for providing raw water supply to Yupia District HQ.	150.00	135.00	15.00	0.75	149.25
92	Special repair and maintenance of Water Supply schemes under PHE & WS Division, Bomdila	100.00	90.00	10.00	0.50	99.50
93	Providing Water Supply for Pop-up Irrigation at Raj Bhawan Golf Course	55.00	49.50	5.50	0.28	54.73
	Sub-Total	734.00	660.60	73.40	3.67	730.33
	Housing					
94	Special repair and maintenance of various buildings under Kalaktang block in West Kameng, AP.	50.00	45.00	5.00	0.25	49.75
95	C/o community hall at Jangda in Tawang district	50.00	45.00	5.00	0.25	49.75
96	Renovation /upgradation of Government residential buildings at Itanagar	500.00	450.00	50.00	2.50	497.50
97	Upgradation of Government residential quarters of Senior Officers at Itanagar	200.00	180.00	20.00	1.00	199.00
	Sub-Total	800.00	720.00	80.00	4.00	796.00
	Public Works					
98	C/o compound wall including protection wall around Chindang festival hall, indoor stadium and General ground at Nafra (Ph-I)	50.00	45.00	5.00	0.25	49.75
99	C/o welcome gate and protection wall of Helipad at Bomdila	50.00	45.00	5.00	0.25	49.75
100	C/o 4 roomed IB at Namsering	50.00	45.00	5.00	0.25	49.75
101	Renovation of Circuit House, Tawang	50.00	45.00	5.00	0.25	49.75
102	C/o of Chief Secretary's bungalow	200.00	180.00	20.00	1.00	199.00
103	C/o counterfort RCC retaining wall at out door stadium, Jang in Tawang district	50.00	45.00	5.00	0.25	49.75
104	C/o office building for Bobia PWD circle at Bobia	75.00	67.50	7.50	0.38	74.63
105	C/o office building for Chief Engineer (Central Zone)	100.00	90.00	10.00	0.50	99.50
106	Renovation of the office of the Chief Engineer (EZ) and Superintending Engineer, Boleng Circle, PWD	150.00	135.00	15.00	0.75	149.25
107	C/o Town Club at Tezu	200.00	180.00	20.00	1.00	199.00
108	Renovation of State Guest House, Naharlagun	100.00	90.00	10.00	0.50	99.50
109	Infrastructure development of the Office building for for Chief Engineer (Highways), PWD	100.00	90.00	10.00	0.50	99.50
110	C/o circuit house at Koloriang	50.00	45.00	5.00	0.25	49.75
	Sub-Total	1225.00	1102.50	122.50	6.13	1218.88
	Art & Culture					
111	Corpus fund for Tawang Monestary	800.00	720.00	80.00	0.00	800.00
112	Completion/construction of Cultural Hall in various District of Aruanchal Pradesh	200.00	180.00	20.00	1.00	199.00
	Sub-Total	1000.00	900.00	100.00	1.00	999.00
	Road Safty					
113	Improvement of Traffic Management for Itanagar	100.00	90.00	10.00	0.50	99.50
	Panchayati Raj					
114	Construction of 1779 Gram Panchayat Multipurpose Cultural activities ground	1000.00	900.00	100.00	5.00	995.00
	Food & Civil Supplies					
115	Infrastructure development projects/schemes of the department of Food & Civil Supplies	200.00	180.00	20.00	1.00	199.00
	IPR					
116	Infrastructure development of DIPROs office building	100.00	90.00	10.00	0.50	99.50
	Legal Metrology					
117	Construction of Working Standard Laboratory cum Office building for Legal Metrology at Naharlagun	50.00	45.00	5.00	0.25	49.75
	Research					

SI No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
118	Augmentation of museums of Arunachal Pradesh	50.00	45.00	5.00	0.25	49.75
	Co-operation					
119	Establishment of Stone Crushing unit	100.00	90.00	10.00	0.50	99.50
	Accounts & Treasuries					
120	Computerization of Treasures	100.00	90.00	10.00	0.50	99.50
	Infrastructure and Judiciary					
121	Infrastructure development of High Court	100.00	90.00	10.00	0.50	99.50
	Libraries					
122	C/o Library building	50.00	45.00	5.00	0.25	49.75
	Training Institute					
123	C/o double storied Computer Lab-cum-Training Building for Administrative Training Institute	100.00	90.00	10.00	0.50	99.50
	Planning					
124	Jan-Suvidha (The Citizen Facilitation Centre) for office of the Deputy Commissioners (six locations) in Arunachal Pradesh	60.00	54.00	6.00	0.00	60.00
125	Strengthening of Planning Department	85.00	76.50	8.50	0.43	84.58
126	Advance SPA	30000.00	0.00	0.00	0.00	30000.00
	Sub-Total	30145.00	130.50	14.50	0.43	30144.58
	Total (B.Social & Servises Infrastructure Development)	39346.00	8411.40	934.60	37.43	39308.57
	Total (A) + (B)	49583.00	17623.80	1959.20	87.87	49495.14