

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance during Annual Plan, 2009-10 (Phase-III).

The Planning Commission has approved and recommended to the Ministry of Finance, Government of India for release of 90% grant of Rs. 486.18 crore excluding grant component of Border Villages Illumination Programme for Rs. 105.31 crore and Committed liabilities of erstwhile CSSs for Development of Sports infrastructure transferred to States for Rs. 8.51 crore against total approved outlay of Rs.900.00 crore (Grant) under Special Plan Assistance (SPA) for 320 Nos. projects for implementation during Annual Plan 2009-10 subject to the following laid down conditions:

- (a) The Planning and Finance department would ensure monitorable targets (Physical and financial) against each project before release of allocated funds to the line departments;
- (b) The Planning and Finance department would ensure proper system for management of the "Corpus Funds";
- (c) The State Government would ensure "Third Party Monitoring " for the projects sanctioned under SPA as has been done in the case of projects sanctioned under Prime Minister's Package;
- (d) The State Government would ensure setting up of monitoring mechanism to check the progress of utilization at regular intervals;
- (e) The State Government shall furnish the utilization certificates to the Planning Commission by 30th September, 2010.

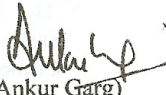
2. On recommendation of the Planning Commission, the Ministry of Finance, Government of India has released grant component of normal Special Plan Assistance of Rs. 10000.80 lakh vide letter No. F.No.44(5)PFI/2009-827 dated 31st March, 2010 for 15 Nos. projects under Special Plan Assistance (SPA). The required loan component of Rs.1111.20 lakh has been provided by the State Government against each approved project of Special Plan Assistance as envisaged in the aforesaid letter. The allocation of SPA will be the part of plan allocation of Annual Plan 2009-10 of the concerned departments.

3. Like previous year, the "Third Party Monitors" will be engaged for monitoring of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources. The monitoring of projects will be undertaken by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The fund amounting to Rs.38.06 lakh so located for monitoring has been temporarily parked in the Planning Department till modalities for engagement of the "Third Party Monitor" is finalized. The project-wise allocation indicating grant and loan component as well as the monitoring provision is indicated at **Annexure-"A"**. The required fund has been allocated to the concerned departments in accordance with the nature of works as well as on the basis of concept papers prepared by them.

4. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall submit monitorable targets (both Physical and financial) against each project before incurring expenditure to Planning/ Finance Department.
- The concerned department would ensure proper system for management of the "Corpus Funds";
- The concerned departments shall obtain necessary administrative approval and expenditure sanction of both grant and loan component against each approved projects as shown at Column 7 of Annexure-"A".
- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 7.
- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.

- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.
- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. It is mandatory that the concerned implementing departments shall furnish such photographic evidence to the Third Party Monitors.
- On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- The concerned departments shall process their proposals for obtaining administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities on receipt of funds from Ministry of Finance, Government of India for implementation.
- The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department. The reports of the District Level Review & Monitoring Committee may be submitted at regular interval.


 (Ankur Garg)
 Secretary (Planning)

Encl: **As stated above.**

1. Principal Secretary(PWD)/ Director General of Police / Commissioner(RWD)/ Commissioner(Education) / Commissioner (UD) / Commissioner (Health)/ Commissioner (Art & Culture)/ Secretary(Power)/ Secretary (PHE &WS), Govt. of Arunachal Pradesh , Itanagar.
2. The Chief Engineer (PWD-EZ)/Chief Engineer(PWD-WZ)/ Chief Engineer(CZ)/ Chief Engineer (Power-EEZ)/ Chief Engineer(Power-WEZ)/ Chief Engineer (RWD)/ Chief Engineer-cum-Director (UD)/Chief Engineer (PHE-EZ)/ Chief Engineer (PHE-WZ), Govt. of Arunachal Pradesh, Itanagar.
3. The Commissioner (Labour & Employment)/ Director (School Edu.)/ Director (Health)/ Director (Art & Culture), Govt. of Arunachal Pradesh Itanagar.

U.O. No. PD (P)-26/2009/C

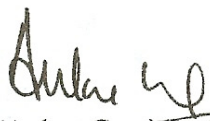
Dated Itanagar, the 31st March' 2010.

Memo No. PD (P)- 26/2009/C

Dated Itanagar, the 31st March' 2010.

Copy for information to:-

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to all Ministers, Govt. of Arunachal Pradesh, Itanagar.
3. PS to all Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
4. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
5. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
7. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. Special Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
10. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.


 (Ankur Garg) 31/03/2010
 Secretary (Planning)

Annexure- 'A'**List of projects under Special Plan Assistance 2009-10 against which fund released (Phase-III)**

(Rs. in lakh)

Sl. No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise total allocation after deducting 0.5% for
1	2	3	4	5	6	7
	(A) Development of Economic Infrastructure					
	PWD (Roads & Bridges)					
1	C/o road from BRTF road to Dokio-Lengpo village (2.00 km)	150.00	135.00	15.00	0.75	149.25
	Sub-total	150.00	135.00	15.00	0.75	149.25
	RWD					
2	C/o bridges & culverts to establish links and magazine building to facilitate rural road construction	2200.00	1980.00	220.00	11.00	2189.00
	Sub-total	2200.00	1980.00	220.00	11.00	2189.00
	Power(T&D)					
3	Installation of High Mast Public Lightening at various points in Bomdila & Itanagar	100.00	90.00	10.00	0.50	99.50
	Sub- Total	100.00	90.00	10.00	0.50	99.50
	Hydro Power					
4	C/o new office building of Hydropower(Monitoring)	82.00	73.80	8.20	0.41	81.59
	Sub- Total	82.00	73.80	8.20	0.41	81.59
	Urban Development					
5	Infrastructure development of various locations of Urban Development Department	500.00	450.00	50.00	2.50	497.50
6	C/o MLA apartments at Itanagar (Phase-I)	1500.00	1350.00	150.00	7.50	1492.50
	Sub- Total	2000.00	1800.00	200.00	10.00	1990.00
	Total (A.Dev. of Eco Infrastructure Sectots)	4532.00	4078.80	453.20	22.66	4509.34
	(B) Social & Servises Infrastructure					
	School Education					
7	Construction of Bachelor Barracks for Teachers posted in remote interior places.	1300.00	1170.00	130.00	6.50	1293.50
8	Development of Education sectors (including Govt. aided institutions) in remote areas of Arunachal Pradesh.	3500.00	3150.00	350.00	0.00	3500.00
	Sub-Total	4800.00	4320.00	480.00	6.50	4793.50
	Health					
9	C/o institutional buildings at Primary Health Centers	250.00	225.00	25.00	1.25	248.75
	Sub-Total	250.00	225.00	25.00	1.25	248.75
	PHE & WS					
10	Augmentation of water supply for Itanagar township (Phase-II)	300.00	270.00	30.00	1.50	298.50
	Sub-Total	300.00	270.00	30.00	1.50	298.50
	IFCD					
11	C/o old age home at Tawang	100.00	90.00	10.00	0.50	99.50
	Sub-Total	100.00	90.00	10.00	0.50	99.50
	Art & Culture					
12	C/o cultural multipurpose hall at Itanagar	500.00	450.00	50.00	2.50	497.50
	Sub-Total	500.00	450.00	50.00	2.50	497.50
	Police Housing					
13	C/o Police Infrastructure at Diyun, Seijosa and PTC, Banerdewa.	500.00	450.00	50.00	2.50	497.50
14	Civil work at Juli Police Complex	50.00	45.00	5.00	0.25	49.75
	Sub-Total	550.00	495.00	55.00	2.75	547.25
	Labour & Employment					
15	C/o office building for Labour & Employment Department	80.00	72.00	8.00	0.40	79.60
	Total (B. Social & Services Infrastructure Development)	6580.00	5922.00	658.00	15.40	6564.60
	Total (A) + (B)	11112.00	10000.80	1111.20	38.06	11073.94