

Minutes of the 14th Meeting of the State Level Monitoring Committee for PM Package held on 3rd January 2011 at Banquet Hall, Itanagar

The 14th meeting of the SLMC for PM Package was held under the chairmanship of Dr. H. K. Paliwal, Principal Secretary, Power, Water Resources & Co-ordination (P, WR & C) on 3rd January 2011 at Itanagar. The list of officers who attended the meeting is attached at Annexure 'A'.

Sh. Ankur Garg, Secretary (Planning) and Member Secretary of the SLMC welcomed all the Officers and placed the agenda before the committee. He then requested the Principal Secretary (Power and Coordination) to take up the agenda items for discussion. Principal Secretary (P, WR & C) took up the item-wise agenda for discussion.

Discussion was held in two parts:

- A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008.
- B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008.

Main discussion points / decisions taken are as reflected below:

A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008

1. New Secretariat Building at Itanagar: Chief Engineer PWD (WZ) informed that work for this project was going as per schedule in Blocks 3 and 4 but work on block 2 is about 15 days behind schedule but that would be made good by March 2011. The target date of completion is 31st March 2012. Chief Engineer submitted that the overall physical progress was about 25% and he expressed confidence that the entire work would be finished in time. The Ministry of DoNER has so far released an amount of Rs 33.07 Cr and the cumulative expenditure till date is Rs. 24.94 Cr. As was decided in the 12th review meeting, Secretary (Planning) has already written to the Ministry of DONER with a request for reprioritization of projects to provide for cost enhancement for this project. Reply from the Ministry of DONER is awaited.

Decision:

- a. The issue of cost enhancement would be followed up with the Ministry of DONER for funding of the balance amount required for completion of the project by Principal Secretary (Power, WR & C) in Delhi. In the meantime a reminder would be sent to the Ministry of DoNER by Planning Department with a copy to Principal Secretary (Coordination) [**Action: Principal Secretary (P, WR & C) / Secretary (Planning)**]
- b. The PS (P, WR & C) urged the CE (WZ) to advance the completion schedule by 3 months so as to meet contingencies, if any and complete the project by March 2012. [**Action: CE (WZ)**]

2. Pare Hydroelectric Project (110 MW): It was noticed with grave concern that the project commissioning schedule has been postponed by 1 year that is from Aug 2012 to Aug 2013. NEEPCO representative stated that the slippages in schedules were due to delay in approval of package III which has resulted due to the excess time taken by KFW for concurrence.

The entire work comprises 4 packages and their status is as under:

- i) **Civil Works (Package I)** – Work awarded to M/s HCC on 22nd Sept 2009. M/s HCC has constructed site office, labour camps at Jampa (dam site) and at Sopo (powerhouse site). One Quality control laboratory including equipments has already been completed at Jampa (Dam site). Manpower and equipments are being mobilized. One cement godown has been completed at Sopo village near the batching plant area.
- ii) **Hydro-mechanical Works (Package II)** – Technical bids were opened on 9th Sep. 2009 and price bids opened on 25th March 2010. The proposal for award of Package-II (Hydro-Mechanical) works of Pare HE Project was put up to the Board of Directors in its 176th meeting held on 07.9.2010, the Board approved the proposal and negotiation with the Contractor has also been completed. Concurrence of the same from Design and Review Consultant M/S SNS-Lavalin Inc and financier KFW has been received on 08.10.2010. LOI has been issued to M/s Precision Infratech Ltd on 3rd December 2010. Work order is likely to be awarded soon and the contractor is expected to visit the site shortly. The construction methodology and schedule is being finalized shortly considering the completion date by Nov 2012.
- iii) **Electro-mechanical Equipment (Package III)** – Technical Bids opened on 18th Sep. 2009 and price bids opened on 24th March 2010. Concurrence from the Design and Review Consultant (SNC Lavalin Inc.) and KFW, (Financing agency) has been obtained. The proposal was put up to the Board in its 176th meeting held on 07.9.2010 and the Board approved the proposal and negotiation with the Contractor also completed. LOI has been issued to M/s ANDRITZ Hydro Pvt. Ltd on 01.10.2010 with a completion schedule of 35 months from the date of LOI (01.10.10) for an amount of Rs.119.13 Cr plus Rs. 50.91 Lac.

iv) **Switch yard and Transformer Works (Package IV)** –NIB was floated on 24.2.2010. Techno commercial Bid opened on 11.6.2010, evaluation report prepared and forwarded to KFW. Their concurrence is awaited. Work likely to be awarded by February 2011

Financial status:

- The completion cost of the project considering 44 months of construction schedule is Rs.674.45 Cr including IDC & FC of Rs.76.99 Cr.
- NEEPCO has signed Loan Agreement with KFW, Germany for 80 million Euros on 11.12.2008 with soft rate of interest under Indo- German Financial Corporation.

Physical Status:

- The quarry issue has been solved.
- The maintenance of Doimukh-Hoj road to NEEPCO site, to be done by PWD is complete
- The problem of security has also been resolved.

Decisions:

i) As per decisions of the 12th review meeting, targets and Milestones for Package I-IV should have been furnished to the SLMC. NEEPCO has submitted the targets and timelines for package-III. The same for Package II and IV must be submitted to the Department immediately. **[Action: NEEPCO]**

ii) Package IV bids to be finalized as soon as KFW concurrence is received **[Action: NEEPCO]**

iii) NEEPCO officers were asked to monitor progress on day to day basis on MS Projects and not to allow any further slippages so as to ensure that the project is commissioned within the least possible time. **[Action: Secretary (Planning) / DC (Papum Pare)]**

3. Dibang Multipurpose Project (3000 MW):

Environmental Clearance: As per the 13th review meeting decisions, EIA and EM report were to be submitted to MoEF by 31st Dec 2010 and Public hearing was to be held by end of Dec. 2010. This time-line has been much delayed and as per the decisions of the 10th review meeting, this should have been completed by May 2010. It has been reported today that the status is the same and no progress has been made. The forest Dept. representative informed that the proposal for diversion of forest land was received in PCCF office but has been returned back for certain minor modifications / additions by the concerned Forest Division / DC.

Principal Secretary (Power & Coordination) has been repeatedly expressing concern over the inordinate delay in this prestigious project.

Decisions Taken:

i) Public hearing should be held at the earliest because it has been unduly delayed. NHPC also should do more groundwork in the field so that the public hearing may take place smoothly. DC Anini and DC Roing should hold public hearing at the earliest and make sincere efforts in that direction. **[Action: State Pollution Control Board/DC Anini/DC Roing/NHPC]**

ii) PCCF should take care of the proposal for diversion of forestland for approval within this month and forward the same to MoEF. **[Action: PCCF]**

iii) In the 12th review meeting it was decided that DC Anini, being the Administrator (R&R) of the project, should get the Draft R&R Plan submitted to him on 3rd April 2010 finalized and approved by the Govt. of Arunachal Pradesh before the public hearing is held, as it is a mandatory document. In the 13th meeting Secretary (Power) was to ensure that instructions should go from Chief Secretary to DC Anini for this purpose. But no action was taken. Secretary (Power) should do the needful by 15th January 2011. DC, Anini must finalize the same by 15th Jan 2011. **[Action: Secretary (Power) / DC Anini]**

No discussion could be held on the following decisions taken in the 13th review meeting as representatives of Land Management Department, relevant division of NHPC and DC Anini were not present in the meeting

iv) Notification under Section 4 of LA Act recommended by DC Anini on 8th April 2010 has been sent back to the DC, Anini for clarification, The DC, Anini should resubmit the proposal by 30th Nov, 2010 on which the LM Department will take action at the earliest. **[Action: DC, Anini/ Commissioner (Land Management)]**

v) In the 12th review meeting it was decided that the DC Roing should prepare and immediately send proposal to Commissioner (LM) for publication of notification under Section 4 of LA Act, which is already much delayed. However, in the 13th review meeting today, it was informed that the same has not been done. DC Roing was asked to expedite the same as it had been inordinately delayed. A D.O. letter should also be sent from Chief Secretary to on this issue, the draft of which should be put up by Secretary (Power) to C.S. **[Action: DC Roing / Secretary (Power)]**

vi) NHPC will immediately work on the forest clearance, which will be followed by a joint survey of the location. **[Action: NHPC / DC (Roing)]**

vii) NHPC has been engaging the Security Agency sponsored by Directorate General of Resettlement (DGR), Ministry of Defence, Government of India. DC and SP should take steps for proper security in and around the project area / project offices. **[Action: DC and SP Roing / DC Anini / NHPC]**

viii) NHPC will consider the option of hiring of retired staff for further advancement of the proposals for land acquisition as indicated in (iv) and (v) above. **[Action: NHPC]**

4. Itanagar Water Supply Scheme (JNNURM):

It was submitted that the out of the total sanctioned cost for the project is Rs.77.25 Cr of which the following amounts have already been released till date.

Central Share: Rs. 34.76 Cr (out of Rs. 69.52 Cr), (Utilization is 100%)

State Share: Rs. 6.32 Cr (out of Rs. 7.72 Cr) (Utilization is 98%)

SPA: Rs 10 Cr out of Rs 14 Cr as state support (utilization is 88%)

Cumulative release of fund against the project: Rs 51.08 Cr.

Cumulative Expenditure: Rs.49.84 Cr (98% of released amount).

The latest physical progress and timelines for completion of various components of the project reported by the department are furnished as below:

- C/O Submersible trench weir drop inlet type intake with desludging arrangements: The work is scheduled to be started by March, 2011.
- C/O Pre-sedimentation tank: The work is scheduled to be started by March, 2011.
- C/O Water Treatment Plant: 45% of the work is completed and the balance work is scheduled to be completed by January, 2012.
- C/O staff quarters: 70% completed and the remaining is under progress.
- C/O compound wall around WTP complex: 95% completed.
- Providing and laying of 450 mm dia DI raw water main: 6710 mtrs procured out of 16300 mtrs and 4200 mtrs has been laid.
- Providing and laying of 400 mm dia DI pipe line from WTP to Mowb-II main tank: 10741 mtrs procured against the requirement of 15190 mtrs and 2430 mtrs has been laid.
- Providing and laying 200 mm dia DI pipe line from WTP to Itanagar upto G-Extension: 6741 mtrs has been procured against the total requirement of 14600 mtrs and laying for length of 2030 mtrs has been completed.
- C/O intra plant road including site development and drainages system: 50% completed.
- C/O approach read toward WTP for length of 302 km (soling, metaling and carpeting): 25% completed.
- C/O approach road towards Intake for a length of 16.94 km including bridges: Formation cutting work of approach to Intake point is 85% complete and the remaining 15% is scheduled to be completed by the end of February,2011.
- Bridges: 80 mtrs span bailey bridge over Poma river is already completed and the another bridge of 60 mtrs span is scheduled to be completed by March, 2011.
- Improvement of Distribution Network:-
C/O Distribution tanks :- 9 out of 11 tanks with total capacity of 52 lac liters has been completed and the work for remaining two tanks is under progress which is scheduled to be completed by March,2011.The work of laying and improvement of GI pipe distribution-network is also under progress.

Over all physical progress of the project in percentage is 50%. Secretary (PHE) informed that the project would be completed by March 2012 subject to release of all future Central Installments on time.

It was submitted that the detailed proposal of the cost escalation has already been submitted to the Ministry of Urban Development (MoUD), Govt of India for techno-economic vetting. Earlier it was informed that the release of subsequent installments has been linked with Urban Reforms and the funds would be released only once the elections to the Municipal Corporation are held in Itanagar and the Corporation is set-up. The

representatives of the UD department informed that the Ministry has assured release of 80% of fund by 2nd week of January 2011. It was also informed that the Secretary (PHE & WS) in his last visit to New Delhi had pursued with GOI for early release of subsequent installments. The following timelines were submitted:

Sl. No.	Type of work	Timeline for completion
1	Aerator	03/11
2	Water Treatment Plant	01/12
3	Water Intake	12/11
4	Tanks	12/11 (revised)
5	Approach roads	01/12
6	Distribution Network	02/12

Decisions:

- i) The detailed proposal for cost escalation for techno-economic vetting has been forwarded to Ministry of Urban Development (MoUD) that should be followed up. **[Action: Secretary (UD) / Secretary (PHE & WS)]**
- ii) Department of UD should ensure compliance of requirements as indicated by MOUD, GOI so that release of Installments from MOUD is not held up any further. **[Action: Secretary (UD)]**
- iii) MOUD should be approached for early release of balance Installments based on the information provided by Director/Chief Engineer UD. **[Action: Secretary (PHE & WS)]**
- iv) Principal Secretary (Coordination) would visit all the work sites on 04.01.2011 for assessing the progress on ground. **[Action: Principal Secretary (Coordination)]**

5. Harmuti-Itanagar Railway Line Project (33km):

Harmuti-Naharlagun stretch is about 21.75 Km. Railway Board, at a cost of Rs. 160.48 Cr, sanctioned this project in Jan 2008. The target date of completion is March 2012. About 11 Km of length lies within Arunachal boundary and the land acquisition for the entire 11 Km has been completed and the land handed over to Railways. Full compensation (Land & Assets) has been paid to the affected persons. Some land in Assam remains to be acquired. It was informed that the same would be done within this month.

Construction of Railways embankment work from km 9.00 to 20.00 km is in progress. It was informed that work on three major bridges was in progress. Out of 7 major bridges one is to be completed within this financial year and 6 in the next financial year. Out of 21 minor bridges 8 are completed and 4 are under progress. Railway authorities have informed that the tentative cost estimate for bridge over river Pachin was made in consultation with CE (PWD Highways) and submitted to CE (PWD Highways) on 18/08/2010. Commissioner (Transport) has sent a communication to Shri N. Madhusudan Rao, Executive Director (Planning) Ministry of Railway regarding construction of concrete bridge on Pachin River.

Decisions Taken:

- i) CE (Highways) was to ensure that the estimate of bridge over River Pachin submitted by the Railway Authorities was sent along with a D.O. letter written by CS to Chairman Railway Board by 30th Nov 2010. It has not been sent and should be sent by 15.01.2011 positively. **[Action: CE (PWD- Highways)]**
- ii) It has been reported by railway authorities that execution of work in Amba, Hutto, Tigdo and Tarajuli Railways is being held up due to regular obstruction from villagers for one or the other reason. Intervention of State Government in this regard is sought for. DC Papumpare would ensure that the locals cause no obstruction in the work. **[Action: Railways / DC (Papumpare)]**
- iii) DC Papumpare must resolve by 25.01.2011. **[Action: DC Papumpare]**
- iv) It was informed that some obstruction is being created in erection of power lines. Chief Engineer Power should allow construction of electrical lines and instruct the field staff accordingly so that no hindrance is created by anyone including their own staff. **[Action: CE (Power)]**
- vi) Before the next review meeting schedule of completion of works in Assam should also be provided. **[Action: Railways]**

B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008

6. Electrification of all Houses (2121 villages) in the State:

This component has two projects:

- a) Works to be done by Department of Hydro Power Development (DHPD) for electrification of 1325 villages.
- b) Works to be done by APEDA for electrification of 796 villages (546 through Solar Home Lighting Systems and 250 through Micro Hydel Projects)

DHPD component: These projects are to be completed under 3 parts – Part A, B and C.

- a) The Department representative submitted that the status of timelines is exactly the same as submitted during the 13th review meeting and that there has been no subsequent change.

i) Part A: Planning Commission has already sanctioned and released Rs 169.11 Cr under SPA in two installments for completion of 42 incomplete projects to add a total capacity of 47.28 MW benefiting 670 villages. The expenditure up to Oct 2010 was Rs. 138.00 Cr and UCs for Rs. 134.43 Cr have been submitted. Progress of these projects has been extremely tardy and in every meeting the department has been revising target dates of completion of these projects. The latest status and final targets conveyed by the Department during the 12th meeting were as follows.

	As on date	By Mar 11	By May 11	By Sep11	By Mar 2012
No of schemes completed	32	3	1	3	1
Installed capacity (MW)	30.46	0.66	6	0.66	4.5
Villages to be benefitted	542	19	27	53	6

Out of 42 projects 32 have been completed, 8 will be completed as per the schedule given above. In the case of 2 projects i.e. Sipit MHS and Sidip MHS, wherein major damages due to flood had taken place, CE (HP) informed that the design suggested by AHEC, IIT, Roorkee was not feasible and therefore a technical committee had been formed to study and report. The report from the Technical committee has now been received and will be forwarded to AHEC, IIT Roorkee.

Chief Engineer (DHPD) had submitted case-wise a detailed report for cost escalation and delay in completion of these projects during the 13th review meeting. Further, the cost escalation of Rs. 38 Cr required against these projects indicated in the last meeting was decided to be final and the CE (DHPD) has agreed to adhere to it. The Department has projected the same under SPA 2010-11 and with the allocation of this amount, the entire requirement for the Part A schemes would be met. However in the 14th review meeting, the Department informed that total cost escalation is likely to be in excess of Rs. 50.00 Cr out of which, Rs. 43.00 Cr has been provisioned under SPA 2010-11.

Principal Secretary (Coordination) advised and instructed that the cost escalation should be limited only to the extent of agreed during in the earlier meeting. **[Action: CE - DHPD]**

ii) Part B: This part involves completion of 4 projects adding 17.03 MW benefiting 140 villages at a cost of Rs. 105.31 Cr. The entire amount has been released under SPA in the month of Feb 2010. Of these 4 projects, one has been completed. Of the remaining 3 projects DHPD is implementing 2 whereas the Hydropower Development Corporation Ltd is implementing one. The expenditure as on the date of this meeting is Rs. 62.08 Cr. The UC for Rs. 57.66 Crore has been submitted. The latest status and targets conveyed by the Department during the meeting were as follows:

	As on date	By Dec. 2011	By Mar`2012
No. of schemes completed	1	1 (HPDCL Zimithang project)	2
Installed capacity (MW)	0.03	3.0	14.0
Villages to be benefitted	5	11	124

iii) Part C: Overall 515 villages are to be electrified under Schemes in Part C which includes 20 ongoing projects adding 8.68 MW at a cost of Rs. 49.91 Cr to benefit 168 villages and 30 new projects adding 7.51 MW at a cost of Rs. 116.22 Cr to benefit 347 villages. The latest status of target of completion of Part C schemes as indicated during the 14th meeting, which is the same as 13th meeting is as follows:

	As on date	By Mar`11	By May`11	By Sep`11	By Dec`11	By Mar`12
No. of schemes completed	12	17	1	3	6	9
Installed capacity (MW)	5.42	1.12	0.05	0.18	1.95	6.9
Villages to be benefited	86	99	3	6	92	224

The total project cost of Part C schemes is Rs 163.6 Cr and Rs 76.73 Cr have already been released by MNRE against these schemes. Expenditure till Dec 2010 is Rs 69.69 Cr.

As with Part A and Part B schemes, the slow progress in Part C schemes were also noticed with concern.

Decisions:

i) Projects should be commissioned in the timelines submitted for their completion.

ii) The Technical Committee report on Sipit MHS and Sidip MHS which was to be forwarded to AHEC IIT Roorkee in December 2010 has yet not been sent. Principal Secretary (Coordination) viewed this very seriously and directed Secretary (Power) and CE DHPD to take immediate disciplinary action against the defaulting officials and ensure that the report is sent to Roorkee by 10.01.2011. **[Action: Secretary (Power) / CE (DHPD)]**

iii) The schedule submitted in the last meeting would be treated as final and no further postponement would be allowed. Officers concerned were advised to internally prepone the targets of projects especially that are scheduled for completion in March 2012 so that in case of some contingency also they are commissioned in time. **[Action: Secretary (Power)/ CE (DHPD)]**

iv) Any further plea for cost escalation and delay in completion will be viewed seriously. **[Action: Secretary (Power) / CE (DHPD)]**

b) APEDA component: It comprises of the following sub-parts:

i) Illumination of 546 Border villages through Solar Home Light Systems: 523 villages have already been illuminated using 5852 Solar Home Systems. Of the remaining 23, the following is the break-up:

- Villages shifted / No longer found in existence 3
- Covered under BADP 1
- To be covered through Hydel Projects in PM package 3
- Already covered through grid: 16

District wise breakup of number of villages and house illuminated is as follows:

Sl. No.	Name of District	Number of Village Illuminated	No. of households covered
1	Anjaw	197	1930
2	Changlang	5	169
3	Kurung Kumey	79	941
4	Dibang Valley	52	277
5	Tawang	4	38
6	West Kameng	11	155
7	West Siang	29	440
8	Upper Siang	8	112
9	East Kameng	77	1094
10	Upper Subansiri	61	696
	Total	523	5852

ii) Part II - Electrifying 191 villages through 67 MMHPs (ranging from 10 KW to 200 KW)

The original estimated cost of the project was Rs 43.71Cr and it has now been revised to Rs 52.95Cr. Awards for civil works, supply and installation of E & M equipments have already been made through finalization of tenders to three different manufacturers. Director APEDA assured that the completion date of March 2011 would be adhered to for most of the projects. However, 9 projects may be delayed beyond the target date but the remaining would be completed by Feb. 2011. The progress of works in all the 67 projects as reported during the 14th (today's) review meetings are as follows:

SI	Completion Stage	No. of projects				
		10 th meeting (16 th April)	11 th meeting (24 th June)	12 th meeting (17 th Aug.)	13 th meeting (12 th Nov.)	14 th meeting (3 rd Jan.)
1	More than 75% complete	13	14	16	25	27
2	50-75% complete	9	14	13	18	20
3	20-50%	9	14	18	14	11
4	10-20%	16	9	4	4	3
5	Less than 10%	20	16	16	6	6

It was submitted that it would be not possible for the Agency to construct 67 projects within the sanctioned amount of MNRE, which is Rs.43.66 Cr. The cost of these projects as per the revised DPR's is Rs.52.85 Cr. The Director informed that this is not because of cost escalation but on account of the original estimates were designed on the "Per KW Cost" criterion adopted by the MNRE rather than on actual requirements. The cost of projects as per the DPRs prepared by the AHEC, Roorkee on 25 sites were also found to be higher than the estimates sent by the Agency. Therefore, revision of the sanction is being sought from MNRE.

iii) Part III - Electrification of 57 remote villages and one hamlet through 31 on-going MMHPs (Rs.2.7439 Cr):

All the 31 projects have been completed, except 1 which was to be put on trial run by 25th Nov 2010 on arrival of the technical team but the same could not be done as the team did not arrive in spite of repeated requests. This was viewed seriously by the Principal Secretary (P, WR & C). The entire amount released has been utilized (100% Utilization).

It was informed today that agreement with NEDFi for Third Party Monitoring is under finalization. The total amount of contract for the job for 31 projects and 67 new projects quoted by them is Rs.30.74 lakh. MNRE has been intimated about this and requested for funding. Response is awaited.

It is also informed that the Internal Monitoring Committee has also been formed with DC as the Chairman in each district.

Decisions:

i) Monthly progress report on Part II projects was to be submitted to Principal Secretary (Power) as per the decision of the 13th review meeting should be ensured. **[Action: Director APEDA]**

ii) Director APEDA confirmed that the MoU with NEDFi for 3rd party monitoring of all the three parts as well as impact assessment study of Part I projects would be signed within 10th Jan. 2011. The same should be ensured. **[Action: Director APEDA]**

iii) Remaining 1 project out of on-going ones should be commissioned by 31.01.2011 positively. **[Action: Director APEDA]**

iv) Expected delay in 6 new projects should not be allowed to happen. **[Action: Director APEDA]**

7. Construction of Greenfield Airport at Itanagar: (Status as on 30th Dec.2010)

- A) Clearance of Ministry of Defence obtained
- B) In principle clearance for diversion of 250 hectares of Forestland received from MoEF.
- C) Environmental Clearance has been accorded
- D) DGCA clearance has been obtained
- E) DPR has been modified to increase the runway length to 7500 ft. (to allow Boeing / Airbus to land) from the earlier proposed length of 5500 ft for ATRs.
- F) The revised estimate as per the DPR is Rs. 812.00 cr. and the likely cost of completion is Rs. 950.00 cr.
- G) AAI has requested the Forest Department to deforest the earmarked land so that it can engage consultants for detailed survey work to precisely calculate the earthwork and financial requirements. State Forest Department has indicated that this can be taken up only after entire payment of NPV (Rs. 25.26 Cr) is deposited. Accordingly, a letter has been sent to the Secretary, Planning Commission, GOI dated 22/10/2010 for early sanction of the amount so that the project land can be acquired and deforested through State Forest Department at the earliest and handed over to AAI to enable them engage consultant for detailed survey to precisely work out the cost in earth works and re-cast the DPR for clearance of PIB/sanction.
- H) Pre PIB meeting was held in the Civil Aviation Ministry on 29th July 2010. The proposal has been recommended for the First Stage Clearance for Rs. 25.27 Crore to EFC (required for deforestation). The actual project cost (mainly earthwork etc.) will be re-worked by the AAI by engaging a consultant after deforestation is completed. This amount will however be released only once the EFC meeting and the PIB meetings are held, which are being inordinately delayed.

Decision: The Civil Aviation Department must follow up the letter sent to the Planning Commission and expedite all necessary action with respect to the Forest Department. **[Action: Commissioner (CA)/PCCF]**

8. Operationalisation of Pasighat, Along, Daporijo, Ziro and Tezu Airports:

Tezu Airport Project: The project has been approved and sanctioned for a cost of Rs. 79.00 Cr (Rs. 69.00 Cr for construction and Rs. 10.00 Cr for operational equipments) on 18th Jan 2010 by Ministry of DoNER. Subsequently, the Secretary DoNER has also issued a formal sanction order in favor of AAI. DC Tezu has already handed over the entire land required for Tezu Airport to AAI (existing area 99 acre & additional land of 108.05 acre) on 04/09/2010. AAI has been asked to intimate the progress of works and also the schedule of completion of various project components along with the intermediate timelines for development of the Airport. **[Action: Commissioner (CA)]**

Ziro, Pasighat, Along and Daporijo Airports: The joint inspection team of DGCA, AAI, IAF and Commissioner (Civil Aviation) visited sites at Daporijo, Ziro and Along to determine the operation of fixed wing aircrafts at these locations from technical and safety point of view. Since the report of the team had certain observations therefore a meeting under the chairmanship of Shri Alok Sinha Joint Secretary Ministry of Civil Aviation was arranged by Principal Secretary (P, WR & C). In that meeting it was decided that a team of officers of DGCA and AAI would visit these sites and indicate on the spot the obstructions to be removed.

Decisions: i) Commissioner (CA) will immediately take it up with DGCA and AAI. **[Action: Commissioner (CA)]**

ii) Commissioner (CA) should talk a meeting of the DCs Lower Subansiri, West Siang and East Siang and resolve the issues related to encroachments at the project sites. **[Action: Commissioner (CA)]**

9. Improvement of ALGs at Tuting, Mechuka, Pasighat, Along, Vijaynagar, Walong, Ziro and Tawang (helipad): An MOU was signed with the Ministry of Defence on 9th June 2009 for transfer of these ALGs. Since then, the ALGs at Ziro, Tuting, Mechuka, Along and Vijaynagar have already been transferred to MoD by DCs concerned. ALG Pasighat will be handed over by AAI while ALG Walong and Tawang helipad are already with the Indian Army. MoD / IAF should now start the development of these ALGs on priority basis. IAF has communicated that immediate maintenance of Vijaynagar and Mechuka ALGs will be taken up on priority through State PWD as deposit work. The latest status as on 12th Nov 2010 is as under:

Consultants for DPR preparation will be finalized and work awarded by January 2011. After that in 4 months DPRs would be prepared and submitted. Work on all the ALGs would start in the beginning of next working season that is by September-October 2011.

Tuting ALG: The Indian Air Force is entering into an agreement with the PWD for maintenance of the ALG. Estimate for boundary wall is being prepared and shall be submitted to the Indian Air Force by November 10.

Mechuka ALG: The Indian Air Force is entering into an agreement with the PWD for maintenance of the ALG Rs. 70.00 lac earmarked by IAF is yet to be made available to the PWD. Estimate for boundary wall is being prepared and shall be submitted to the IAF by November 10.

Pasighat ALG: The Indian Air Force is entering into an agreement with the PWD for maintenance of the ALG. An estimate for Rs.877.28 lakh for boundary wall has been submitted to the IAF but is yet to be sanctioned. The IAF informed that go-ahead for Rs.2.0 Crore has already been accorded and is likely to be released shortly.

Along ALG: The Indian Air Force is entering into an agreement with the PWD for maintenance of the ALG Rs. 15.00 lakh earmarked by IAF is yet to be made available to the PWD. Estimate for boundary wall is being prepared and shall be submitted to the IAF by November 2010.

Vijaynagar ALG: The Indian Air Force is entering into an agreement with the PWD for maintenance of the ALG. Improvement work sanctioned for Rs.91.30 lakh. Work is being taken up on war footing. PSP's removed. Bitumen already airlifted to Vijaynagar and heavy T&Ps are being airlifted. Estimate for boundary wall is being prepared and shall be submitted to the IAF by November 2010.

Ziro ALG: The Indian Air Force is entering into an agreement with the PWD for maintenance of the ALG. Rs. 2.00 lakh earmarked by IAF is yet to be made available to the PWD. Estimate for boundary wall is being prepared and shall be submitted to the IAF by November 2010.

10. Helicopter connectivity between Guwahati and Tawang: Already implemented w.e.f. 29th June 2008.

11. Release of corpus fund to RK Mission Hospital: Already implemented.

12. Providing Connectivity to 500 settlements (under Bharat Nirman): The final time-lines for the program as finalized in the 12th review meeting are as follows:

SI	Survey & Investigation	Submission of DPR	Length (Km)	Habitation (Nos.)	Clearance of DPR	Award of Work	TDC
1	Apr-June`08	Aug`08	93.56	26	Aug`08	Dec`08	Mar`11
2	Sept-Nov`08	Jan`09	412.73	134	Oct`09	Jan`10	Feb`12
3	Jun-July`09	Jan`10	622.75	123	May`10	Dec`10	Jan`13
4	Mar-Nov`10	Jan`11	588.89	122	April`11	Aug`11	Sep`13
5	Take off point not yet connected	-N.A.-	466.42	108			
			2184.36				

The present status of work as reported by the department is as under:

- For S. No. 1 (26 habitations) works are on at various stage of completion and 77% of road length has been completed
- For S. No. 2 (134 habitations) works are on at various stages of completion and 49% road length has been completed
- For S. No. 3 (123 habitations) MORD cleared the projects vide letter dated 19th Oct. 2010. The field engineers have submitted detailed estimates for technical sanction which are under scrutiny at the state HQ. Work will be awarded by March 2011.
- For S. No.4 (122 projects), DPR preparation for 331.00 km (11 roads) has been completed. DPR for 3 roads is under preparation. Survey and investigation for 1 road is in process. All the completed DPR will now have to be modified due to change in specifications my MoRD as result the whole exercise will take 2-3 months to be complete.
- For S. No. 5, the road list along with Map has been furnished to CE (PWD – EZ) and also to CE (BRO – Arunank) and reply is awaited. BRO representative informed that they had sent the reply.

It was informed that to make up lost time, the department has initiated some measures. The DPR preparation, which is a time intensive task, has been outsourced and in some cases the assignment are also being carried out departmentally. However, the geographical terrain in most of the areas is very difficult and this has caused some slippage on timelines.

Decisions: 1. Detailed information of the habitations for which take off point is not available should be furnished by 31.01.2011. **[Action: CE (RWD) / CE, PWD (EZ)/CE, BRO (Arunank)]**

2. RWD to make up for the lost time and hasten the progress of works on all fronts and stick to the timelines finalized in the 12th review meeting. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**

3. Already much delay has occurred in the habitations covered at SI No. 3. The Department should stick to the re-revised timelines and plan to award works by January 2011 through e-tendering as required by the funding agency that is the Ministry of Rural Development, GOI. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**

4. All the DPRs fro SI No. 4 should be submitted by January 2011 as per the re-revised timelines. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**

13. Completion of Incomplete Projects: The Planning Commission of India had allotted Rs. 455.09 Cr to complete 1262 languishing projects under Roads and Bridges and Power sector as SPA. During 2007-08, an amount of Rs. 199.09 Cr was released whereas Rs. 265.00 Cr were released in 2008-09. NABCONS was engaged as the third party monitor for these projects, which were to be monitored in four phases. NABARD has completed four rounds of inspection and also submitted final inspection report of all the rounds. All these reports are hosted on the Planning Department website – <http://arunachalplan.nic.in>. The present status is as under:

SI	Department	No. of projects		Financial (All figures in Rs.lac)			
		Target	Achievement	Allocation	Achievement	%	UC submitted %
1	PWD	1055	1055	21815	21815.00	100	100
2	RWD	131	127	3043	3043.00	100	100
3	Hydropower	42	30	16925	13800.00	81.53	81.53
4	Power (T&D)	34	31	3318	2768.00	83.42	67.59
5	Monitoring			408	380.00	93.14	93.14
	Total	1262	1243	45509	41806	91.86	87.00

Decisions: The progress of works under Power and Hydropower Department is lagging behind schedule. Secretary (Power) should submit a detailed schedule of timelines for submission of 100% UC against these

projects for both these Departments to Planning Department. Further, UCs for works that are physically complete but UC remain to be submitted should be immediately sent. **[Action: Secretary (Power)]**

14. ACA for Reconstruction of Flood Damaged Infrastructure: The Department of Relief and Rehabilitation and Disaster Management had prepared DPR for this project in the year 2005. The project was sanctioned for an amount of Rs 399.20 Cr and the first installment of Rs 179.64 Cr (90% grant) was received in 2008-09 in the form of ACA. The 1st installment comes to Rs.199.60 Cr inclusive of state share and the same was allotted to the concerned departments as per DPR by the Planning Department. So far 99.21% of funds of 1st installment have been utilized. The 2nd installment of ` 199.60 Cr inclusive of state share was allotted to the concerned departments during the month of March 2010. The utilization of 2nd installment of fund is tardy. All the concerned departments have been instructed to gear up the implementation process.

The present status of submission of UCs under this component is as follows:

Name of Department	Allocation (Rs.lac) (Including 10% loan)			Expenditure (Against 1 st installment) Rs. in Lac	UC submitted to Planning Commission (%)
	Installments		Total		
	1 st (2008-09)	2 nd (2009-10)			
WRD	160.00	160.00	320.00	160.00	100.00
Power (T&D)	556.00	556.00	1112.00	556.00	100.00
Hydropower	677.00	677.00	1354.00	677.00	100.00
PWD					
Roads/Bridges	11472.00	11472.00	22944.00	11472.00	100.00
Housing	634.00	634.00	1268.00	634.00	100.00
RWD-Rural roads	5453.00	5453.00	10906.00	5453.00	100.00
Water Supply & Sanitation	1008.00	1008.00	2016.00	904.51	89.73
Total	19960.00	19960.00	39920.00	19803.12	99.21

All the Departments have already engaged NABCONS as the third party monitor and they have already submitted the reports for first round of monitoring. The same will be uploaded on the Department website. The Departments were asked to complete the work in time and also keep complete photographic records of all completed works. There is no major change in status since the last review meeting.

Decisions:

1. All Departments should submit timelines for utilization of the 2nd installment to the Planning Department / SLMC latest by 31st March 2011 and also start submitting UCs in phases as was done with the 1st installment. **[Action: Secretary WRD/PWD/Power/PHE/RWD]**

15. Drinking Water Facilities in Remote Locations: It was informed that the Department has submitted the DPR for providing potable drinking water supplying 760 left out habitations under PM's package at an estimated cost of Rs.377.76 Cr to the Secretary, Planning Department vide letter No. PHED-IV/359/10-11 dated 01.09.2010 and the same has also been handed over to Planning Commission on 08.9.2010 at New Delhi.

16. Four-lane highway for Itanagar: Itanagar is to be connected by a 4-lane highway within 4-5 years. CCEA approval has been accorded on 24th July 2008. The total length of this 4-lane highway is 190 km (from Nagaon to Itanagar) of which the 51.870 km stretch from Banderdewa to Holongi via Itanagar is to be executed by Arunachal Pradesh PWD in EPC mode. From Banderdewa to PHQ (18 km), it will be funded by DoRTH under NHDP and from PHQ to Holongi under SARDP-NE. It consists of two stretches. Their status of progress of implementation is given as under:

a) Holongi to Itanagar (20.40 km): Final DPR approved by Department of Road Transport and Highways (DoRTH) GOI. RFQ opened on 15th June 2010. Bidding process for four- lane Highway for Itanagar is completed and final sanction is expected by January 2011.

Forest clearance:

i. Some stretches of this road fall in the Itanagar Wildlife Sanctuary. It was reported in the meeting that the State Wildlife Board met recently and that the proposal is likely to be sent to the Govt of India for granting forest clearance of a stretch of 2.75 KM.

ii. It was also submitted by the CE (highways) that 17.65 Km stretch of this road falls within the Drupong Forest Reserve. It was also submitted that the forest clearance for 2-lane on this stretch is already approved but since this project was upgraded to 4-lane, for additional land the forest clearance proposal is with PCCF.

Single window clearance meeting will be held on 07.01.2011 and the proposal will be sent to the MoEF for their consideration.

b) Itanagar to Banderdewa (31.60 km): There is no change in status / progress for this stretch of the project from the last meeting. This is not under PM's Package but important for Itanagar connectivity, which is being taken up as NH (O). A DPR for Rs.250 Cr is under process in the Ministry. It is proposed to provide four-laning from Chimpu to Naharlagun and two-lane with paved shoulder from Naharlagun to Banderdewa. Award of work will be done by March 2011.

17. Two Lane connectivity for District HQs: Of the 16 District HQs, 11 Districts directly fall along the alignment of Trans-Arunachal highway. To provide improved connectivity to the remaining 5 Districts, this project involving 805.00 km of roads is being taken up. This component consists of the following 6 roads:

Sl. No	Segment	Length (km)	To be executed by
1	Koloriang - Joram	158.00	BRO (Arunank)
2	Pasighat - Mariyang - Yingkiong	140.00	APPWD
3	Anini - Meka (Roing)	228.50	BRO (Udayak)
4	Hawai - Hawa Camp	141.00	-do-
5	Pappu - Yupia-Hoj	32.00	APPWD
6	Bame - Likabali - Akajan	105.00	BRO (Arunank)
	Total	804.50	

Officers from the BRO i.e. Arunank, Vartak and Udayak were present. The status and the progress against each road are as follows:

A. Koloriang-Joram Road (158 Km): DPR for 20.0 Km stretch from 138.0 Km to 158.0 Km point submitted to HQ DGBR on 13th July 2010. For 0.00-20.00 Km stretch prepared departmentally and submitted to DoRTH on 16th August 2010. These DPRs were returned back with observations that are being taken care of and the revised DPRs would be submitted by 15 Jan 2011. For 20.0 – 40.0 km stretch the DPR is being prepared departmentally and will be submitted by 31 Jan 2011. For balance 98.0 Km stretch, contract for preparation of DPR has already been awarded and the DPR will be submitted by Feb 2011.

Decisions: Progress is already much delayed. BRO officers were advised to stick to the targets for preparation of DPRs and execution of works in a time-bound manner. **(Action: BRO)**

B. Akajan-Likabali-Bame Road (105 Km): It was submitted that DPR for the entire road would be made departmentally and execution would be done partially departmentally and partially through outsourcing as follows:

- 00.0 Km to 40.0 Km departmentally
- 40.0Km to 95 Km through outsourcing
- 95.0 Km to 105 departmentally

DPR for 0.0 to 12.0 Km and 95 to 105 Km shall be submitted by 31.1.2011 and for remaining by April 2011 in a phased manner. The Chief Engineer confirmed that they would stick to this schedule. Work will be executed departmentally in 22 Km and balance through outsourcing. Original PDC was 2016 but the CE BRO confirmed that as per the decision in the meeting chaired by Cabinet Secretary they would crash PDC to 2014.

CE Arunank informed that they are not able to get possession of the earlier allotted land for the HQ of Project Arunank. He requested to ascertain the feasibility of allotment of at least 30 Acre of undisputed land which lies just opposite the earlier allotted 30 Ha land. **(Action: BRO)**

Decisions: DC Papumpare should immediately work on the proposal and resolve the problem. **(Action: DC Papumpare / BRO)**

C. Anini-Meka Road (BRO-228.50 Km): Preparation of DPR for the entire stretch is proposed through consultants and they would be submitted by June 2011. Out of the total road 140 km will be executed through EPC and 95 Km through Department. The Departmental work would start by Oct. 2011. The proposed date of completion is 2017. The total cost of the entire project is expected to be Rs.1255.00 Cr. The 190 ft Bailey Bridge (40 tonne capacity) would be through by 10th Jan. 2011. BRO officers were requested and they confirmed to expedite work and prepone the completion schedule since large number of mega and prestigious projects in Dibang basin would need this road for their implementation.

Decision: BRO to expedite work on this road and prepone the completion schedule to 2014. **(Action: BRO)**

D. Hawai-Hawa Camp (BRO-141 Km): Preparation for the entire DPR will be made through consultants and the same has been approved. It was informed that 65 Km of this road would be through EPC and the remaining 76 Km through Departmental mode. The proposed date of completion is 2016. The consultant has

been identified and is likely to submit the report by June / July 2011. DPR is expected to be finalized by Oct. 2011 and work would start in the next working season. The total project cost would be Rs. 631.51Cr.

Decision: BRO were advised to expedite work on this road and prepone the completion schedule to 2013-14 as large number of big and prestigious projects in Lohit basin would need this road for their implementation. .
(Action: BRO)

E. Pasighat-Mariyang-Yingkiong Road (APPWD–140Km): MOU for construction has been signed with M/s JKM Infra Projects Limited, New Delhi for an amount of Rs.80.66 Cr for 22 km (Pasighat-Singernallah, Package-I).

DPR for 43 km from Singer Nallah to SijhonNallah (Package-II) shall be submitted to Ministry 31st Jan 2011.

Evaluation of Request for Qualification (RFQ) from SijhonNallah to Gobuk 49.28 Km (Package-III) has been completed and the RFP will be invited by 11.02.2011.

Evaluation of Request for Qualification (RFQ) from Gobuk to Yingkiong, 26 Km (Package-IV) has been completed and RFP will be invited by 11.02.2011.

Forest clearance for entire stretch of this road has been accorded by MOEF.

Decision: APPWD were advised to expedite work on this road. **(Action: CE Highways)**

F. Papu-Yupia-Hoj Road (APPWD–32Km): It has been taken up in two segments that is Pappu to Yupia (10 km, Package-A) and Yupia to Hoj (22 km, Package-B). Package-A has been awarded to M/s SRK Constructions & Projects Pvt. Ltd, Hyderabad for an amount of Rs.43.93 Cr. Package-B has been awarded to M/s SRK - Vishal (Joint Ventures), Hyderabad for Rs.90.74 Cr. Work is going on as per schedule.

Status of implementation as on 31.12.2010

- i. **Package-A:** Formation cutting in 3 Km out of 10 Km is complete.
- ii. **Package-B:** Formation cutting in about 1 Km out of 22 Km is complete.

18. Sixty Km missing link between NH-37 and NH-52:

S. No	Segment	Length (KM)	Executing Agency	Remarks
1	Sadiyaghat on NH 37 to Shantipur	40.50	Assam PWD	Construction of Dhola Bridge and approaches (28 Km) under annuity and balance under EPC mode. Work under Annuity has started. DPC is 2014.
2	Shantipur to Meka	19.50	AP PWD	Work has been awarded to M/s S&P Infrastructure Developers (P) Ltd and Mena Traders (Joint Venture) for Rs.33.13 Cr. Compensation estimate for pre construction activities has been sanctioned and shifting of utilities is in full progress. The mobilization of work and equipments by the contractor is also in full swing. PDC is 2014-15.

19. Two-lane Trans Arunachal Highway: The project consists of the following segments:

Sl. No	Name of Segment	Length (km)	Executing Agency	Mode of execution	Designated as	TDC
1	Tawang – Nechiphu	233.00	BRO	GS road	NH 229	Mar 2013
2	Nechiphu-Seppa-Sagalee-Hoj	311.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
3	Hoj-Potin	20.00	APPWD	EPC	NH 229	
4	Potin-Ziro-Aalo-Daporijo-Pangin	407.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
5	Pangin-Pasighat	84.00	APPWD	EPC	NH 229	
6	Pasighat-Mahadevpur	181.07	BRO	EPC	NH 52	2014-17\$
7	Mahadevpur-Kanubari	334.00	APPWD	EPC	NH 52B	
8	Kanubari-NH 37 link in Assam	86.00	To be executed by Assam PWD			
	Total	1656.07				

\$ (Including bridges)

The latest status position is as follows:

A. Tawang-Nechiphu (233 km): Under execution by BRO as GS road. The physical progress of work is very slow and needs to be increased considerably in case the target of March 2013 is to be met. It has been informed by the BRO representative that for the towns of Bomdila and Dirang, re-alignment would be required. The DC, Bomdila in the meeting was asked to expedite the process by 30th Nov 2010. However, the

work has not as yet been done. He informed over phone that for Bomdila bypass the meeting had been fixed on 10th Jan 2011 and for Dirang bypass on 7th Jan 2011. He was further asked that as much delay has already occurred therefore he should complete the task of realignment before 31st Jan 2011. The Jang bypass re-alignment matter should be resolved by DC, Tawang before 31st Jan 2011.

Decision: DCs should do the needful get the realignment fixed by 31st Jan 2011. BRO officers should get in touch with DC Bomdila and Tawang. **(Action: BRO/ DC Bomdila/ DC, Tawang)**

B. Nechiphu-Seppa-Sagalee-Hoj (311 km): This road segment has been taken up on BoT (Annuity) model. After the receipt of forest clearance, the Ministry has invited RFP and it was reported by the CE (Highways) that the work will be awarded by 31.03.2011. Forest Clearance has now been received for the full stretch. **(Action: CE Highways).**

C. Hoj-Potin (20 km): This stretch is part of Trans Arunachal Highway and is being taken up on EPC model. Work has been awarded to M/s SRK Vishal (JV), Hyderabad as Package-C for an amount of Rs.72.18 Crore. Land Acquisition is underway by DC Papum Pare. The contractor has mobilized all construction equipment and labour force. **(Action: CE Highways/DC(Papum Pare)**

D. Potin-Pangin (407 km): This stretch of Trans Arunachal Highway is being proposed to be taken up on BoT annuity model. The RFP evaluation has already been done and works likely to be awarded by March 2011. The Forest clearance for the entire stretch has been received. **(Action: CE Highways)**

E. Pangin-Pasighat (76 km): This stretch of Trans Arunachal Highway will be taken up on EPC model. Progress against all its packages is as under:

- I. DPR from 0 to 28 km (Package-I) was submitted by the CE but there was some problem with the consultant and therefore now the DPR will be submitted by 31.01.2011.
- II. Work for Package-II (28 to 42 km) for an amount of Rs. 55.14 Cr awarded to M/s SRK Construction & Projects Pvt. Ltd, Hyderabad.
- III. DPR for 17 km from 42 to 59 km (Package-III) was submitted to the Ministry but since the cost of the project is less than 100 Cr, the ministry asked the CE (Highways) to call for the NIT. The CE (Highways) submitted that the NIT will be floated latest by 15.01.2011. **(Action: CE Highways)**
- IV. M/s SRK Construction & Projects Pvt. Ltd, Hyderabad (the same firm as for Package II) has been awarded works of Package -IV (59 to 76 km) for an amount of Rs.46.64 Cr. The Contractor has started mobilizing manpower and equipment. Work is likely to be geared up in full during current working season

CE reiterated that the entire stretch of road from Pasighat to Pangin will be awarded for construction by March 2011. **(Action: CE Highways)**

F. Pasighat-Mahadevpur (181.07 km): Under execution by BRO as a 2-lane road. BRO has reported the total length of this stretch as 181.07 Km and the total project cost as Rs. 685.094 Cr. Of the total length, 31.45 Km is planned on annuity basis and remaining 149.62 km departmentally. The 31.45 km annuity portion includes a 5.17 Km long bridge across Dibang River and 2.1 Km Bridge over Lohit River. This includes following segments and status DPRs is under:

Target date of completion is 2014. Sanction for 76.34 Km has been received (work at about 15-20% completion stage). DPR for remaining 60.91 Km and 11.550 Km have been submitted.

Decision: BRO should follow up early sanction of DPR. **(Action: BRO)**

Construction of 12 m wide permanent bridges over:

- (i) Dibang River system along with road between Bomjur and Meka (NH-52) - length of 5.17 Km
- (ii) Lohit River connecting Alubari and Digaru including connecting road (2.1 km)

The 31.45 km Annuity stretch has been awarded to M/s Navayuga Engineering Company Ltd, Hyderabad. The firm has fully mobilized with man and equipment and work has already started. Forest clearance would be taken up in the single window clearance meeting by the CE (Highways). **[Action: CE (Highways)]**

G. Mahadevpur-Kanubari (334 km):

Mahadevpur to Burin-Dihing (33.20Km): RFQ has been floated by the ministry on 28.12.2010 and the work likely to be awarded by 31.03.2011. Forest clearance for 0-17.56 Km already received.

Bordumsa to Lalpul (25 Km): the tender will be floated by CE (Highways) latest by 31.01.2010 after getting technical clearance from the Ministry.

Lalpul – Manmao - Changlang (68 km): Bidding process has been completed and the Letter of Award (LoA) already issued to M/s Valecha Engineering Company, Mumbai for Rs.266.21 crores. The MoU will be signed latest by 31.03.2011. Compensation estimate will be sent to the Ministry by 31.01.2010.

Changlang to Khonsa (64 km): DPR will be submitted by 31st Jan 2011. The entire stretch of road from Mahadevpur to Kanubari will be awarded by March 2011. Forest clearances are in various stages likely to be received by Jan, 2011. **(Action: CE Highways, PCCF).**

Khonsa to Longding (42.50 km): Ministry has invited RFQ from and evaluated the same. RFP has also been invited and the due date is 11.02.2011. CE (Highways) submitted that the work will be awarded by 31.03.2011.

Longding to Kanubari (60 Km): RFQ has been floated by the ministry on 28.12.2010 and the work likely to be awarded by 31.03.2011.

List of projects for which forest clearance already received as on 31.12.2010

SI No	Name of the project	Length of the road (KMs)	Area (Hectares)
1	Mahadevpur to Diraknallah	0-17.565	11.4
2	Khonsa to Tissa	0-44	16.38
3	Tissa to Kanubari	0-65	7.42

Decisions:

1. CE (Highways) will expedite forest clearance for the remaining 4 packages (NH-52B) and 6 packages (TAH) in consultation with the PCCF. PCCF may be requested to review proposals at his level for early clearance. **[Action: CE (Highways) / PCCF]**

2. In the Papu-Yupia-Hoj Stretch, the PHED must start shifting the water supply lines and utilities and also immediately raise demand note in consultation with the CE(Highway) latest by 15.01.2011. **[Action: CE (Highways) / Secretary (PHED)]**

Decision: All concerned must strictly adhere to the timelines of the decisions taken in the meeting and also send a status note to the Planning Department on compliance of the decisions.

The meeting concluded with the vote of thanks by Secretary (Planning) to the chair and the participants.

Sd/-
(Hari Krishna)
Principal Secretary
Govt of Arunachal Pradesh

Memo No.PD/PMP/01/2008(Vol-I)

dated Itanagar, the 3rd January 2011

Copy to:-

1. PPS to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. PS to Principal Secretary (Power & Coordination), Govt of Arunachal Pradesh, Camp Office, Arunachal House, Chanakya Puri, New Delhi.
4. PCCF / Development Commissioner / Principal Secretary (PWD)/Commissioner (RWD) / Commissioner (LM) / Commissioner (Civil Aviation) / Secretary (Planning) /Secretary (PHE&WS) /Secretary (Power) Govt of Arunachal Pradesh, Itanagar for necessary action.
5. Chief Engineer (PWD-D&P) / Chief Engineer (PWD-EZ) / Chief Engineer (PWARDWZ) / Chief Engineer (Highways) / Chief Engineer (PWD)-D&P / Chief Engineer (Power-EEZ) / Chief Engineer (Power-WEZ) / Chief Engineer (PHE&WS)-EZ/WZ / Chief Engineer (RWD) /Chief Engineer (Hydropower) / Chief Engineer (Hydropower -Monitoring) / CEO (SRRDA), Govt of A.P, Itanagar for information and necessary action.
6. General Manager, N.F Railway, Maligaon, Assam.
7. Chief Engineer (Project- Udyak), 99 APO
8. Chief Engineer (Project- Vartak), 99 APO
9. Chief Engineer (Project- Arunank), 99 APO.

10. Executive Director, NHPC Itanagar
11. Head of the Project, Pare Project, NEEPCO Doimukh.
12. General Manager, NABARD, Itanagar for necessary action.
13. Director (Civil Aviation)/ Director (LM)/Director (APEDA), Govt. of Arunachal Pradesh for information and necessary action.
14. Deputy Commissioner, Tawang District, Tawang / West Kameng District, Bomdila / East Kameng District, Seppa / Kurung Kumey District, Koloriang / Upper Siang District, Yingkiong / East Siang District, Pasighat / Lower Dibang Valley District, Roing / Lohit District, Tezu / Anjaw District, Hawaii / Changlang District, Changlang/ Tirap District, Khonsa / Lower Subansiri District, Ziro / West Siang District, Aalo / Dibang Valley District, Anini / Upper Subansiri District, Daporijo / PapumPare, District, Yupia / D.C Capital, Itanagar for information and necessary action.

ANNEXURE-A

LIST OF OFFICERS ATTENDED IN THE FOURTEEN MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 3RD JANUARY 2011 AT 1630 HRS IN THE BANQUET HALL ITANAGAR.

SL. NO.	Name of Officers	Designation
1	Sri H.K. Paliwal	Pr. Secretary (Co-ordination & Power)
2	Sri Ankur Garg	Secretary (Planning)
3	Sri Sonam Chombay	Director (PPP & PMU)
4	Tomi Ete	Secretary PHE & Water Supply
5	Sri J. Tato	CE (Power-WZ)
6	Sri T.H. Tayung	CE (PWD-WZ)
7	Sri Toli Basar	CE (PWD-EZ)
8	Sri Marki Loya	Director APEDA
9	Sri Hage Tajang	AE PWD (Highway)
10	Sri G. Bagra	SSW (HPD)
11	Sri T. Welly	CE RWD
12	Sri Napur Kakoty	DGM (E/M) PHEP, NEEPO
13	Sri S. Kanojia	Deputy CE/C/NLP
14	Sri V.K. Badola	Col (P) Arunank
15	Sri Shashi Baruah	HOP Pare HPD
16	Sri S.R. Biswas	Chief (Finance) NHPC Ltd.
17	Sri S.S. Parwal	CE Udayak
18	Sri Mohanlal, VSM	CE Vartak
19	Sri K.C Dhimole	CEO RWD
20	Sri Jaru Siga	MD HPDAPL
21	Sri M.S. Negi	DCF(Cons)
22	Sri Techit Hitlar	LRSO Representing DC P/ Pare
23	Shri B.Gums	A.E(Civil)NHPC
24	Shri Rakesh Kumar	EE(Plg) O/O CE DHDD
25	Shri Samir Nyaug	Sr. Manager ,NEPCO
26	Shri T.Manlong	AEE,APSPCB
27	Shri Mokir Ori	Joint Director(PPP & PMU)