

**MINUTES OF THE 11TH MEETING OF THE STATE LEVEL MONITORING
COMMITTEE HELD ON 24TH JUNE 2010 AT BANQUET HALL, ITANAGAR
FOR REVIEW OF IMPLEMENTATION OF PRIME MINISTER'S
PACKAGE**

The 11th meeting of the SLMC for PM Package was held under the chairmanship of Chief Secretary on 24th June'2010 at Itanagar. The list of officers who attended the meeting is attached at **Annexure A**.

Chief Secretary welcomed the participants and Principal Secretary (Co-ordination) then took up the item-wise agenda for discussion. Main discussion points / decisions taken in respect of the implementation of the projects for which foundation stones were laid as well for those which were announced by Hon'ble Prime Minister as part of the development package for the state are as reflected below.

First of all, it was noted with concern that some of the departments had not reported compliance of the decisions taken in the last meeting. Therefore, it was decided that in future while reporting the progress, all the departments, in the beginning of their report, would categorically elaborate on the compliance of the decisions taken in the previous meeting. Planning department would ensure it.

A) Projects for which Hon'ble PM laid foundation stone on 31st Jan 2008

1. New Secretariat Building at Itanagar: Chief Engineer PWD (WZ) informed that work on the project was started w.e.f. Feb. 2010. The target date of completion is 31st March 2012 and the work is progressing as per schedule. The Ministry of Development of North Eastern Region (DoNER) till date has released Rs. 33.07 Crore and the cumulative expenditure till 31st March 2010 is Rs. 14.04 Crore. These were the figures provided in the last meeting also and there is no change in the expenditure figures. The tender has been approved for a total amount of Rs. 110.00 Crore whereas, Ministry of DoNER has sanctioned the project only for an amount of Rs. 91.868 Crore and hence the remaining funds will have to be arranged.

Principal Secretary (Co-ordination) remarked that we may request the Ministry of DONER for allowing us cost escalation of 20% against the cost at the time of retention of the project as per the provisions contained in the guidelines to administer NLCPR and the remaining funds may be provided by way of surrender of some projects that are not as yet sanctioned in spite of lapse of number of years since their retention. Planning Department would write to the Ministry of DoNER for sanction the balance amount of Rs. 23.923 Crore (Rs. 110.00 Crore – Rs. 86.076 Crore).

Decisions:

- i) A letter should be written to the Min of DoNER asking for 20% cost enhancement as per their guidelines and in addition also request for sanction of Rs 23.923 Cr in lieu of some projects that are not as yet sanctioned for a number of years.[**Action:PWD and Secretary(Planning)**]

- ii) Monitoring of the projects to be done on CPM / PERT methods and the milestones should be furnished to the SLMC. It requested in the last meeting also. [**Action: PWD**]

2. **Pare Hydroelectric Project (110 MW):** The entire work comprises 4 packages and their status is as under:

- a) *Civil Works* (Package I) – Work Order issued in favor of M/s H.C.C Ltd. on 22nd September' 2009. Work was going on in full swing.
- b) *Hydro-mechanical Works* (Package II) and *Electro-mechanical Equipment* (Package III) – Technical Bids opened on 9th Sep 2009 and Price Bids opened on 25th March 2010. In the last meeting held on 16th April 2010 it was informed that the evaluation was under process and was to be finalized in April 2010. Today the representative of NEEPCO informed that evaluation was complete but because of financial tie up it was held up and now that the said problem was over therefore, the case would be put up to the Board of Directors of NEEPCO in their meeting to be held on 28.6.2010.
- c) *Switch yard and Transformer Works* (Package IV) – NIB floated on 24th Feb 2010. No further progress has been made so far. NEEPCO representatives were advised to obtain decision at the earliest and report in the next meeting.

The target date of completion of project is August 2012 i.e. 44 months from the date of CCEA clearance, which was obtained on 4th Dec 2008. Principal Secretary (P&C) had visited the site, assessed progress on 15.4.2010 and informed that Civil works were in progress in full swing. NEEPCO representative informed that the project would be completed a month ahead of schedule.

The representative of NEEPCO informed about following issues:

- 1. Law and order problems and requirement of force in the form of Police outpost: He was advised that if they wanted Police outpost then they should apply for force on payment basis as per the policy of the state government. Occasional law and order problems may be brought to the knowledge of the district administration.
- 2. He also requested for maintenance of the Doimukh-Hoj road which is in very bad condition.
- 3. Another request was that they should be provided with the construction power of 1MW.

Decisions:

- i) Package II and Package III financial bids to be finalized by 30th June, 2010 [**Action: NEEPCO**]
- ii) As per the decision in the last meeting Item-wise targets and milestones for Package I-IV were to be furnished to the SLMC that have not as yet been submitted should be provided by 10th July 2010 positively. [**Action: NEEPCO**]

- iii) Decision on Switch yard and Transformer Works (Package IV) for which NIB was floated on 24th Feb 2010 should be made by 31st July 2010. [**Action: NEEPCO**]
- iv) Strict monitoring for timely completion on CPM/PERT methods should be done by NEEPCO. [**Action: NEEPCO**]
- v) DC Papumpare would help them on law and order front as and when required. (**Action: DC Papumpare**)
- vi) Chief Engineer PWD (WZ) would take care of the immediate needs of maintenance of the road. Action: (**Chief Engineer PWD (WZ)**)
- vii) Chief Engineer Power will provide them construction power of 1MW as per their requirement. (**Action: Chief Engineer Power, WEZ**)

3. Dibang Multipurpose Project (3000 MW):

Environmental Clearance: Environmental Impact Assessment (EIA) and the Environment Management Report (EMR) were to be re-worked and re-submitted by NHPC after making changes in May 2010. It was informed that the same has been delayed and would be finalized by July 2010. The delay was not appreciated and NHPC were advised to finalize them at the earliest and arrange for Public Hearing. NHPC were further advised to do ground work so that it is held amicably.

Forest Clearance: Land to the tune of 10,113 Ha has been identified for compensatory afforestation for obtaining forest clearance. NHPC were advised to get in touch with to the CCF Tezu, who has been asked to submit complete diversion proposal for further necessary action by the PCCF on 9th March 2010.

Decisions:

- i) EIA and EM report to be submitted to MoEF by July 2010 [**Action: NHPC**]
- ii) Proposal for forest clearance should be moved to the Government of India before 31st July for forest clearance. [**Action: NHPC and PCCF**]
- iii) As per the decision in the last meeting monitorable time-lines and milestones that were to be furnished to SLMC should forthwith be provided to the Secretary Planning. [**Action: NHPC**]
- iv) NHPC, DCs of Dibang Valley District and Lower Dibang Valley District should do the ground work jointly so that the public hearing in September is held successfully. [**Action: NHPC, DC Dibang Valley District and DC Lower Dibang Valley District**]
- v) DCs of Dibang Valley District and Lower Dibang Valley District should assist NHPC in preparing R&R Plan so that they are ready by September

during Public hearing. [**Action: DC Dibang Valley District and DC Lower Dibang Valley District**].

- vi) Approval for publication of notification under section 4 of LA Act recommend by DC Dibang Valley, Anini on 08.4.2010 should be issued. [**Action: Commissioner L Management (LM)**].
- vii) DC Lower Dibang Valley, Roing should prepare and send proposal to Commissioner LM for publication of notification under section 4 of LA Act and Commissioner LM should take care of publication of notification already sent him by DC. [**Action: Commissioner L M**].
- viii) Identification of Project affected families should be done at the earliest. [**Action: DC Dibang Valley District and DC Lower Dibang Valley District**].

4. Itanagar Water Supply Scheme (JNNURM): The total sanctioned cost for the project is Rs. 77.25 Crore, of which the following amounts have already been released till date.

- a) Central Share: Rs. 34.76 Crore (Out of Rs. 69.52 Crore)
- b) State Share: Rs. 2.34 Crore (Out of Rs. 7.72 Crore)
- c) Cumulative Expenditure: Rs. 37.10 Crore (100% of released amount)

Secretary PHE & WS and both the Chief Engineers were not present in today's meeting. However, in the last meeting Secretary (PHE & WS) had informed that there was likely cost escalation to the extent of almost Rs. 30 Crore due to increase in the cost of DI pipes. In this meeting they came up with proposal of gap funding to the extent of Rs 41.35Cr that includes Rs 34.20 Cr as cost escalation and Rs 7.15 Cr for additional items. Principal Secretary (P&C) indicated to keep the cost escalation to a minimum as additional funds for this project were not likely to be released by GOI and the same would have to be arranged out of State Government's own funds, which are scarce. It was decided that the department would by 30.6.2010 submit their detailed proposal to the Ministry of Urban Development for techno-economic vetting of enhanced cost with the justification and would give a copy of the letter to Principal Secretary (Coordination).

As per the decision in the last meeting Finance department may provide Rs 12.00 Cr as state share and as advance against the funds to be released by GOI in order to prevent cost escalation. State Finance department should consider funding of some part of escalation cost of the project as the Central Government is not likely to release funds for meeting escalation.

Decisions:

- i) The Finance department should immediately provide Rs. 12 Crore in order to avoid further escalation. [**Action: Commissioner (Finance)**].
- ii) The department by 30.6.2010 would submit the detailed proposal to the Ministry of Urban Development for techno-economic vetting of enhanced cost with justification and would give a copy of the letter to Principal Secretary (Coordination). [**Action: Secretary (PHE & WS)**].

- iii) In the mean time action may be taken by the Urban Development & Housing Department to set up Municipal body in Itanagar as per the requirement of GOI for release of funds from there. [**Action: Secretary (Urban Development & Housing)**]

5. **Harmuti-Itanagar Railway Line Project:** The Railway Board sanctioned this project in Jan 2008 from Harmuti to Itanagar at a cost of Rs. 160.48 Crore. The target date of completion is March 2014. About 11 Km of length lies within Arunachal boundary. Land acquisition for 10 Km has been completed and the land handed over to Railways.

As per the decision in the last meeting for the remaining 1Km stretch from 14.2 Km to 15.2 Km, the entire payment for land compensation has been deposited with DC Papumpare on 8th April 2010 and land was likely to be handed over to Railways within April 2010. However, that could not be done and the DC Papumpare informed that the land would be handed over to Railways before 31st July 2010.

In the last meeting it was informed that work on 2 major bridges was in progress and out of the 21 minor bridges, 7 had been completed and work on 4 was in progress. Today the Railway officer informed that work on bridges was going on but earthwork was held up on account of rains.

A 300M long disputed stretch along the Assam – Arunachal Pradesh border still remains contentious. Chief Secretary had talked to CS Assam for early resolution of this issue. It was decided that DC Papumpare would hold a meeting with DC Lakhimpur and Railway officers to resolve this issue at the earliest.

The Railway authorities were once again requested to include the Bridge over River Pachin as a part of the DPR itself as this would help reduce the travel distance of Naharlagun Railway Station from the main town by about 6-7 Km. The cost implication of the bridge would hardly be anything as compared to the saving that would be made on account of termination of line at Naharlagun in stead of Itanagar.

Decisions:

- i.) Land stretch along 14.2 km to 15.2 km would be handed over to Railways by 31st July 2010 [**Action: DC Papumpare**]
- ii.) For resolution of dispute of 300M stretch DC Papumpare would hold a meeting with DC Lakhimpur and Railway officers at the earliest. [**Action: DC Papumpare**]
- iii.) In the last meeting it was decided that draft D.O. letters should be put up from CS to Chairman Railway Board and from HCM to Railway Minister for including the Bridge over River Pachin as a part of the project report. The letter should highlight the need and urgency of the bridge indicating large scale saving on the project on account of railway line terminating at Naharlagun. It has somehow has not happened so far. The Commissioner (Transport) would immediately put up drafts. [**Action: DC Papumpare and Commissioner, Transport**]

B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008

6. **Electrification of all Houses (2121 villages) in the State:** This project has two components:

- i.) **DHPD:** has to electrify 1325 villages
- ii.) **APEDA:** has to electrify 796 villages (546 through Solar Home Lighting Systems and 250 through Microhydel Projects)

DHPD component: These projects are to be implemented under 3 components: Part A, B and C.

- **Part A** – Planning Commission had sanctioned and released Rs. 169.11 Crore under SPA in two installments for completion of 42 incomplete projects to add a total capacity of 47.28 MW benefiting 670 villages. In the last meeting it was noted that the progress of implementation was extremely tardy against the targets conveyed. It was noticed that the Department had suddenly shifted its target dates of completion by almost a year and nine months (from March 2010 to Dec. 2011). The progress on the projects was very slow and not keeping in lines with the schedule submitted originally by the Department. In the 9th meeting also, the Department was conveyed displeasure for tardy progress with a direction that any further delay would be viewed very seriously. However, instead of covering time, the timelines have been further extended in this meeting. The latest status and targets conveyed by the Department in the last meeting were as follows:

	on 31st Mar'10	By June 2010	By Sep'10	By Mar'11	By Dec'11
No. of schemes completed	30	2	4	4	2
Installed Capacity (MW)	30.26	0.20	0.82	11.0	5.0
Villages to be benefited	528	14	47	58	23

Further, in the last meeting it was indicated by Chief Engineer (Hydro-power) that cost escalation of Rs. 38 Crore would be required against these projects. It was observed that these projects were posed to the Planning Commission, GOI as incomplete projects for their completion by the state government, now further funding from Planning Commission after delay in their completion would probably not be possible.

Recognizing the seriousness of the issue, the Principal Secretary (P&C) had held a separate meeting and reviewed project wise progress with Hydropower department on the subject in the afternoon of 16.4.2010. In today's meeting the Chief Engineer (Hydro-power) again submitted that even the above mentioned target dates might not be possible to be met.

- **Part B** – This part involves completion of 4 projects adding 17.03 MW benefiting 140 villages at a cost of Rs. 105.31 Crore. The entire amount had

been released under SPA in the month of Feb 2010. Of these 4 projects, the Department is implementing 3 projects whereas the Hydropower Development Corporation Ltd is implementing 1 project. The expenditure till 31st March 2010 is Rs. 57.75 Crore. The latest status and targets conveyed by the Department during the meeting were as follows:

	As on 31 st Mar'10	By June'10	By Sep'10	By Mar'11	By Dec'11
No. of schemes completed	1	--	--	--	3
Installed Capacity (MW)	0.03	--	--	--	17.0
Villages to be benefited	5	--	--	--	135

In the last meeting it was further indicated by CE (Hydropower) that cost escalation would be required against these schemes also. In the 8th SLMC meeting, the Chief Engineer had indicated that the projects would be completed by March 2010. The shifting of targets was noted with concern by almost one year and nine months.

- **Part C:** Overall 515 villages are to be electrified under Schemes in Part C which includes:
 - 1) 20 ongoing projects adding 8.68 MW at a cost of Rs. 49.91 Crore to benefit 168 villages and
 - 2) 30 new projects adding 7.51 MW at a cost of Rs. 116.22 Crore to benefit 347 villages.

The latest status of Part C schemes as indicated during the meeting is as follows:

	As on 31 st March 2010	By June 2010	By Sep. 2010	By March 2011	By Dec. 2011
No. of schemes completed	9	1	3	24	12
Installed Capacity (MW)	5.30	0.03	0.13	2.28	8.40
Villages to be benefited	73	1	11	152	278

Decision: Today also it was again decided for Part A, B and C schemes that willful defaulting officers should be punished for their non-sincerity that has resulted into time escalation and resultant embarrassment to the state government before Government of India. Revised targets, if any, would be conveyed. Project component-wise monthly targets should be prepared and monthly progress against them would be reported to Principal Secretary (Power). **[Action: Secretary, Power and Chief Engineer DHPD]**

- ii) **APEDA component:** Director APEDA was not present in today's meeting. Deputy Director Mr. M Bam represented him. There are 3 sub components of APEDA component. Their break up and progress as was reported and discussed is given as under:

- **Illumination of 546 Border villages through Solar Home Light Systems:** In the last meeting it was informed that 523 villages had already been illuminated using 5852 Solar Home Systems. Of the remaining 23, the following is the break-up and further action was needed as far as implementation is concerned.
 1. Villages shifted / No longer found in existence – 3
 2. Covered under BADP – 1
 3. To be covered through Hydel Projects in PM package – 3
 4. Already covered through grid – 16
- **Electrifying 191 villages through 67 MMHPs (10 KW to 200 KW)**

The original estimated cost of the project was Rs. 43.71 Crore and it was revised to Rs. 52.95 Crore. It was made clear that since the funding was earmarked for these projects under PM's Package extra funds might not be available for them. Therefore, APEDA must complete and commission them within the sanctioned amount. It was informed civil works as well as supply and installation of E & M equipments had been awarded. In the last meeting the expected time of supply of equipment was October 2010 and APEDA had assured that the completion date of March 2011 would be adhered to for all the projects. In today's meeting Director APEDA was not present but his representative informed that in case of some of the projects the completion dates might slip to a later date. As on 31st March 2010 the progress of civil works of various projects was as follows:

- a) More than 75% complete – 13 projects
- b) 50% - 75% complete – 9 projects
- c) 20-50% complete – 9 projects
- d) 10-20% complete – 16 projects
- e) Less than 10% complete – 20 projects

In today's meeting as on 31st May 2010, the progress of civil works of various projects was as follows:

- a) More than 75% complete – 14 projects
- b) 50% - 75% complete – 14 projects
- c) 20-50% complete – 14 projects
- d) 10-20% complete – 9 projects
- e) Less than 10% complete – 16 projects

- **Electrification of 57 remote villages and one hamlet through 31 on-going MMHPs: (Rs. 2.7439 Crore)** – In the last meeting it was informed that 25 projects had been commissioned and 6 were to be completed by June 2010. In today's meeting it was informed that 26 projects had been completed and remaining 5 would positively be completed by 31 July 2010.
- **Decisions:**
 - i) For 67 projects of APEDA – TDC of March 2011 should be adhered to or in the next meeting reasonable date should be provided with component-wise and month-wise targets. Monthly progress should be reported to the Principal Secretary, Power. [Action: Director, APEDA]

- ii) For 31 projects of APEDA – TDC of July 2010 should be adhered to. **[Action: Director, APEDA]**
- iii) As the per the decision APEDA were to engage 3rd Party monitors to report whether the projects are being implemented and after implementation are functioning well for both 67 and 31 projects. **[Action: Director, APEDA]**

7. **Construction of Greenfield Airport at Itanagar:** (Status on 31st May 2010)

- A. Clearance of Ministry of Defence obtained.
- B. In principal clearance for diversion of 250 hectares of forestland received from MoEF.
- C. Environmental Clearance has been accorded.
- D. The DPR has been modified to increase the runway length to 7500 ft (to allow Boeing / Airbus to land) from the earlier proposed length of 5500 ft for ATRs.
- E. The revised estimated cost (as per DPR) is now Rs. 812.00 Crore and the likely completion cost is Rs. 950.00 Crore.
- F. AAI has modified the DPR and submitted the modified PIB memo to Ministry of Civil Aviation on 31st March 2010 for PIB clearance. There the issue now is that AAI and Ministry of Civil Aviation want 10% of the cost to be funded by the state government. Principal Secretary (P&C) has been conveying to them that the state government would not be able to fund this huge sum. Therefore, GOI should make a provision of 100% funding of the project. As the issue is pending on account of this reason Principal Secretary had requested for the meeting, which has been fixed on 02.7.2010, on this issue with MOCA so that the PIB memo may be submitted at the earliest to the Department of Expenditure, GOI.

8. **Operationalisation of Pasighat, Along, Daporijo, Ziro and Tezu Airports:**

- **Tezu Airport Project:** The project has been approved and sanctioned for a cost of Rs. 79.00 Crore (Rs. 69.00 Crore for construction and Rs. 10.00 Crore for operational equipments) on 18th Jan 2010 by Ministry of DoNER. Subsequently, the Ministry of DoNER has also issued a formal sanction order in favor of AAI. The project is to be executed within a period of 24 months from the date of issue of sanction order. In the last meeting it was decided that Rs. 2.42 Crore for acquisition of land for the airport should be placed with the DC Tezu immediately. It has not been done so far which is a serious matter and the project implementation is getting delayed.

Decisions:

- i) The amount of Rs. 2.42 Crore proposed for land acquisition was to be released to DC Tezu by 25th April 2010 should immediately be released without any further delay. **[Action: Commissioner, Civil Aviation)]**
- ii) Construction should be started not to delay it any further. **[Action: NEC, Ministry of DONER]**
- **Ziro, Pasighat, Along and Daporijo Airports:** It was informed by Principal Secretary (P&C) that the committee formed under the chairmanship of Vice Chief of Air Staff had invited bids for engaging a consultant for these projects. The meeting of the committee was held in the first week of May 2010. The committee also visited Pasighat and Along and had desired that the

encroachment should be immediately removed so that the work could be started in October 2010. In that meeting the Defence officers had raised the issue that Along and Ziro Airports were not fit for landing of fixed wing aircrafts. Principal Secretary informed that he had informed the committed that such aircrafts had been landing there earlier. It was decided that a meeting in MOCA shall be held to sort out this issue. Principal Secretary (Co-ordination & Power) informed that the said meeting is scheduled on 02.7.2010. For removal of encroachments from Daporijo airport department of Civil Aviation has written to DC Daporijo but did not get response from him.

Decision: Commissioner (Civil Aviation) would talk to DC for resolving this issue immediately as the matter is pending for long. **(Action: Commissioner Civil Aviation)**

9. **Improvement of ALGs at Tuting, Mechuka, Pasighat, Along, Vijoynagar, Walong, Ziro and Tawang:** As per MOU signed with the Ministry of Defence (MoD) on 9th June 2009 ALGs at Ziro, Tuting, Mechuka, Along and Vijoynagar have already been transferred to MoD by concerned DCs. ALG Pasighat will be taken over by the Ministry of Defence from AAI while ALG Walong and Tawang helipad are already with the Indian Army. MoD have started preliminary activities for starting development of these ALGs.

10. **Helicopter connectivity between Guwahati and Tawang:** Already implemented w.e.f 29th June 2008.

11. **Release of corpus fund to RK Mission Hospital:** Already implemented.

12. **Providing Connectivity to 500 settlements (under Bharat Nirman):** The time-lines for the program had been revised by the Rural Works Department and the revised action plan is as follows.

S. No	Survey & Investigation	Submission of DPR	Length (km)	Habitation (No.)	Clearance of DPR	Award of Work	TDC
1	Apr – Jun '08	Aug '09	380	70	Sep '08	Dec '08	Jun 10
2	Sep – Nov '08	Jan '09	470	95	Feb '09	Apr '09	Sep 10
3	Mar – Apr '09	July '09	650	110	Aug. '09	Oct. '09	Mar 11
4	Sep – Oct '09	Jan '10	700	120	Feb '10	Apr '10	Sep 11
5	Mar-Apr '10	July '10	680	118	Aug. '10	Oct '10	Mar 12
		Total	2880	513			

However, the department requested for further revision of targets. Chief Executive Officer informed that 108 locations are such where the proposed roads do not have take off point from the roads which are yet to be constructed by PWD or BRO. Therefore, they are not in a condition to survey and plan for those roads. It was decided that the department would prepare the list of these habitations and would submit to PWD and BRO and after consultation with them will prepare timelines for those 108 locations. For the balance 405 habitations would submit the re-revised timelines and stick to them.

The present status of work is as follows:

- i) For 160 habitations: Work awarded and is at various stages of construction.
- ii) For 123 habitations: DPRs already cleared by the Empowered committee in MORD. Formal approval and sanction is yet to be received in the state government.
- iii) Survey and investigation is on for 107 habitations.
- iv) Chief Executive Officer (RWD) mentioned that other locations are in extremely difficult areas and all steps were being made to start survey works there, but that was proving to be very difficult.
- v) The target for providing connectivity in 2010-11 is 122 habitations.

It was noted that the department has considerably shifted its time-lines and target dates and the progress is not satisfactory. The target date of completion of the project has been shifted from Nov 2011 to March 2012. CEO conveyed that even this target was being revised considering the difficult terrain in certain locations and the new targets would be conveyed by 31 July 2010.

Decisions:

- i) RWD to submit revised time-lines for the project to SLMC latest by 31st July 2010. [Action: Secretary (RD) /CEO (SRRDA) /CE (RWD)].
- ii) The Chief Secretary instructed that the Department should ensure that there is no subsequent revision of timelines. [Action: Secretary, RD /CEO, SRRDA /CE RWD].
- iii) RWD to make for the lost time and hasten the progress of works. [Secretary (RD)/CEO (SRRDA)/CE (RWD)]

13. **Completion of Incomplete Projects:** The Planning Commission of India had allotted Rs 455.09 Crore to complete 1270 languishing projects under Roads and Bridges and Power sector as SPA. During 2007-08, an amount of Rs. 199.09 Crore was released whereas Rs. 265.00 Crore were released in 2008-09. NABCONS was engaged as the third party monitor for these projects, which were to be monitored in four phases. They have completed four rounds of inspection and also submitted final inspection report of three rounds. All these reports are hosted on the Planning Department website – <http://arunachalplan.nic.in>.
The present status is as under:

S. No	Name of Department	No. of projects		Financial (All figures in Rs. lakh)			
		Target	Achiv	Allocation	Achv	% of utilization	% of UC submitted
1	PWD	1055	1055	21815.00	21815.00	100	100
2	RWD	131	125	3043.00	3043.00	100	100
3	Hydropower	42	30	16925.00	13465.0	79.56	71.56
4	Power (T&D)	34	30	3318.00	2680.89	80.80	67.59
5	Monitoring			408.00	380.00	93.14	93.14
	Total	1262	1240	45509.00	41383.80	90.94	87.00

The committee expressed satisfaction on the progress of works made by PWD and RWD. But Power and Hydropower departments were asked to increase the pace of works and take the financial achievement upto 90% by May 2010. Further, they were

asked to immediately furnish the UC for the works already completed for onward submission to Planning Commission. There were, the figure provided on the last meeting also and there is no change in the expenditure figures.

Decisions:

1. Power (T&D) and Hydropower Department should take the financial achievement to 100% by the end of 30 July 2010. [Action: CE Power / CE Hydropower]
2. Power (T&D) to submit the UCs for 100% (i.e. already completed works) by 30th July' 2010 to Planning Department. [Action: Secretary (Power)]
3. Hydropower Department should submit UC for 100% (i.e. works already completed by 30th July' 2010 to the Planning Department. [Action: CE Hydropower]

14. ACA for Reconstruction of Flood Damaged Infrastructure 2005:

Department of Relief and Rehabilitation and Disaster Management prepared DPR for this project in the year 2005. The project was sanctioned for an amount of Rs. 399.20 Crore and the first installment of Rs. 179.64 Crore (90% grant) was received in 2008-09 in the form of ACA. This amount was allotted to the concerned Departments as per DPR by the Planning Department and in Nov 2009, as the % utilization of the 1st installment reached 75%, second installment of Rs. 179.64 Crore (90% grant) was requested for release from the Planning Commission. The same was recommended for release to the Finance Ministry in Jan 2010 by the Planning Commission and following a high level meeting at the level of Chief Secretary in Feb 2010, the 2nd installment was communicated to all the Departments in March 2010 as per the provisions of DPR so that they could begin incurring expenditure.

All the Departments have already engaged NABARD as the third party monitor and they have already submitted the reports for first round of monitoring. The same will be uploaded on the Department website. The Departments were asked to complete the work in time and also keep complete photographic records of all completed works.

Present status of submission of UCs of first installment under this component is as follows:

Sl. No.	Name of Dept.	Allocation (Rs lac) including 10% loan			% of utilization (Against 1 st installment)
		1 st installment (2008-09)	2 nd installment (2009-10)	Total	
1	2	3	4	5	6
1	WRD	160.00	160.00	320.00	100
2	Power (T&D)	556.00	556.00	1112.00	90.40
3	Hydropower	677.00	677.00	1354.00	40.77
4	PWD				
	Roads / Bridges	11472.00	11472.00	22944.00	99.50
	Housing	634.00	634.00	1268.00	99.50
5	RWD- Rural roads	5453.00	5453.00	10906.00	100.00
6	Water Supply and Sanitation	1008.00	1008.00	2016.00	89.73
	Total	19960.00	19960.00	39920.00	96.90

The progress of Hydropower Department was found to be extremely unsatisfactory and it was noted that the timely completion of the entire scheme was being held up due

to its tardy performance. They were asked to speed up the execution of works and fix up individual responsibility for laxity. The Power (T&D) and PHE Departments were also asked to take the utilization of the 1st installment to 100% level by the end of April 2010. There were the figure provided on the last meeting also and there is no change in the expenditure figures.

The Departments were further asked to immediately start making expenditure against the 2nd installment and that the State Govt has already earmarked State share against this installment. They were also asked to submit UCs from time to time as was done in the case of 1st installment so that the Planning Commission could be apprised of the progress of works from time to time. Though the 2nd installment of the ACA for this item was released on 10th March 2010, no expenditure report has been submitted by the departments concerned.

Decisions:

1. All Departments should submit timelines for utilization of 100% UCs of 1st installment to Planning Department / SLMC latest by 30th July 2010. All departments should submit UCs of 2nd installment for submission to Planning Commission. [Action: Pr. Secretary (PWD) / Secretary (WRD)/ Secretary (Power)/ Secretary (PHE & WS)/ Secretary (RWD)]

2. NABARD is to submit the Third Party Monitoring Reports to Planning department. (Action: GM, NARARD)

15. Drinking Water Facilities in Remote Locations: Neither the Secretary nor any of the two Chief Engineers was present in the meeting. This particular component of the PM's package has remained in nebulous stage and no particular project against this component has been designed by the Department and sent to the Planning Commission for approval yet. In the last meeting it was decided that the Department should conceptualize and prepare a DPR for providing drinking water facilities to those remote areas which are not proposed for coverage under the Department's normal action plan during 2010-11 and 2011-12. This proposal should then be submitted to Planning Commission for approval. However, in the absence of the officers the progress could not be known.

Decisions:

PHE & WS Department should ensure that Secretary and Chief Engineers are present in this important meeting. It was decided in the last meeting that the department should prepare a project proposal and submit that latest by 15th May 2010. It was again emphasized that they should submit it by 31st July 2010. [Action: Secretary (PHE & WS)]

16. Four-lane Highway for Itanagar: CCEA approval was accorded on 24th July 2008. The total length of this 4-lane highway is 190 km (from Nagaon to Itanagar) of which the 51.870 km stretch from Banderdewa to Holongi via Itanagar is to be executed by Arunachal Pradesh PWD in EPC mode. From Banderdewa to PHQ (18 km), it will be funded by MoRTH under NHDP and from PHQ to Holongi under SARDP-NE. Holongi to Itanagar (20.40 km) – Final DPR approved by DoRTH. RFQ opened on 15 June'2010. Technical evaluation is under process. Forest Clearance and land acquisition are under process.

Decision: The departments must pursue these tasks vigorously with the concerned authorities. (**Action: Principal Secretary PWD and CE Highways**)

17. Two-Lane connectivity for District HQs: Of the 16 District HQs, 11 Districts directly fall along the alignment of Trans-Arunachal highway. To provide improved connectivity to the remaining 5 Districts this project is being taken up. This component consists of the following 6 roads:

Sl. No	Segment	Length (km)	To be executed by
1	Koloriang-Joram	158.00	BRO
2	Pasighat-Mariyang-Yingkiong	140.00	APPWD
3	Anini-Meka (Roing)	235.00	BRO
4	Hawai-Hawa Camp	165.00	BRO
5	Pappu-Yupia-Hoj	32.00	APPWD
6	Bame-Likabali-Akajan	114.00	BRO
	Total	844.00	

Officers from all the three projects of BRO i.e. Aruanank, Vartak and Udayak were present. The status position of these segments was sent by BRO in advance and the overall status accordingly is as follows:

- 1. Koloriang-Joram Road (158.0 km):** It was informed by the officers of BRO project Aruanank that DPR for 20.0 km stretch from 138.0 km to 158.0 km point submitted to HQ DGBR on 10th April 2010. DPR for 20 more kilometers is also being prepared departmentally. DPR for balance 118Km stretch is to be prepared through outsourcing for which L1 bids have already been received. Award of work is held up due to non-receipt of sanction from DORTH.
- 2. Akajan-Likabali-Bame Road (114.0 km):** DPR for 105 Km is being prepared departmentally and DPR for 42 Km will be submitted by 30 July 2010.

For both of these projects BRO officers informed that the cost of compensation / shifting of utilities falling along the alignment of the road were required to be incorporated in the DPR for obtaining sanction of competent financial authority. Even after personal liaison with concerned DCs and other district authorities the details are not being made available.

Decision: It was decided that letter from Chief Secretary to the DCs concerned would be put up by Chief Engineer Highways by 30.6.2010 in order to resolve these issues.
Action: (CE, PWD-Highways).

CE Aruanank, BRO informed that they had been allotted 30Ha of land for their accommodation but because of boundary dispute with Assam they were not able to start construction.

Decision: DC Papumpare should have a tripartite meeting with DC Lakhimpur and CE Aruanank to resolve this issue. It was also suggested by CS that BRO may start

construction in the non-disputed area of allotted land. (Action: DC Papumpare and CE Arunank, BRO)

3. **Anini-Meka Road (235 km):** To be executed by BRO. Preparation of DPR for the entire stretch is proposed through consultants. Length of 140 km of this road will be executed through EPC and the remaining through Dept. The proposed date of completion is 2017. Sanction of estimates on preparation of DPR through consultants is awaited.
4. **Hawai-Hawa Camp (165 km):** DPR for 29 km is under preparation and the remaining DPR will be made through consultants. Length of 65 km of this road will be through EPC and the remaining through departmental mode. The proposed date of completion is 2016. Sanction of estimates on preparation of DPR through consultants is awaited.
5. **Pasighat-Mariyang-Yingkiong Road (APPWD – 140.0 km):** DPR for 22.0 (Pasighat to Singer Nallah 22.0 km point) km has been submitted on 9th March 2010 and NIT issued on 19.4.2010 and date of opening of bids is on 28.6.2010. No information provided for Singer Nallah to Sijan Nallah (39Km). Sijan Nallah to Mariyang DPR submitted on 05.05.2010. Mariyang or Gobuk (23 Km) submitted on 05.05.2010. Gobuk to Yingkiong (27Km) no information provided, whereas, as per the information provided in the last meeting DPRs for the entire road were to be submitted within April 2010. DC Yingkiong and Pasighat have issued the executive order for land acquisition.
6. **Papu-Yupia-Hoj Road (APPWD – 32.0 km):** Work will be executed in EPC mode. Tender has been opened on 13th March 2010 and award of work was to be done by May 2010, but not as yet done. It should be expedited. The department should expedite. Land stands acquired through Jhum Land Regulation 1947.
 Papu-Nyorch Nallah (7Km) permission from National Board of Wildlife sought for on 29.4.2010 as the land falls in Itanagar sanctuary.
 Nyorch-Kan Nallah (13 Km) proposal submitted to MOEF Shillong on 08.01.10.
 Kan Nallah to Hoj (15 Km) FAC was held in MOEF on 12.3.2010
7. **60 Km missing link between NH-37 and NH-52:**

S. No	Segment	Length (km)	Executing Agency	Remarks
1	Sadiyaghat on NH37 to Shantipur	40.50	Assam PWD	Construction of Dhola Bridge and approaches (28 km) under annuity mode and the remaining under EPC mode.
2	Shantipur to Meka	19.50	AP PWD	To be executed in EPC mode. Letter of acceptance issued. Proposal for forest clearance sent of MOEF Shillong on 09.11.2009. Land stands acquired through Jhum Land Regulation 1947.

Decisions:

- i.) DPR for remaining portion of Pasighat-Yingkiong road was to be submitted within April 2010. It was desired that for the remaining portion DPR should be submitted by 31st July 2010. [**Action: CE (Highways), PWD**]
- ii.) Award of work for Papu-Yupia-Hoj stretched was to be ensured within May 2010 Now it should be ensured that it is done by 30.6.2010. [**Action: CE (Highways), PWD**]
- iii.) **Two-lane Trans Arunachal Highway:** The project consists of the following segments:

S. No	Name of segment	Length (km)	Executing Agency	Mode of execution	Designated as	TDC
1	Tawang - Nechiphu	233.00	BRO	GS road	NH 229	March 2013
2	Nechiphu – Seppa-Sagalee-Hoj	311.00	APPWD	Annuity (through MoRTH)	NH 229	Dec. 2014
3	Hoj-Potin	20.00	APPWD	EPC	NH 229	
4	Potin – Ziro – Aalo – Daporijo-Pangin	407.00	APPWD	Annuity (through MoRTH0)	NH 229	Dec. 2014
5	Pangin – Pasighat	84.00	APPWD	EPC	NH 229	
6	Pasighat – Mahadevpur	170.00	BRO	EPC	NH 52	2014-2017 (including bridges)
7	Mahadevpur – Kanubari	334.0	APPWD	EPC	NH 52 B	
8	<i>Kanubari – NH 37 link in Assam</i>	<i>86.00</i>	<i>To be executed by Assam PWD</i>			
	Total	1645.00				

The latest status position is as follows:

1. **Tawang-Nechiphu:** Under execution by BRO as GS road. Physical progress of work is also extremely slow and needs to be increased considerably for meeting the target of completion by March 2013. BRO would provide detailed schedule of completion of works. It was mentioned by BRO officers that for the towns of Bomdila and Dirang realignment is needed for which DC Bomdila has been approached, but no progress has been made on that count.

Decision: It was suggested that they should personally meet DC and get the matter sorted out. CS would also speak to him. (**Action: DC Bomdila and Chief Engineer Vartak**)

2. **Nechiphu-Seppa-Sagalee-Hoj:** The financial bids were opened in the MoRTH on 15th Feb 2010 and the offer of DSC Creating Infrawealth was found to be the lowest. Award of work was expected within May 2010 and period of completion will be 4 and a half years. Now it may is expected by 30th July 2010. Final compensation package

will be worked out after submission of DPR by the selected agency. Executive orders for land acquisition have been issued by the concerned Deputy Commissioners.

3. **Hoj-Potin:** Financial Bids opened on 13th March 2010 and award of work was to be within May 2010 but now letter of acceptance will be issued by 30th June 2010. Executive Orders for Land Acquisition issued by DC Papumpare on 17th March 2010.

4. **Potin-Pangin:** The financial bids were opened in the MoRTH on 15th Feb. 2010 and the offer of DSC Creating Infracore was found to be the lowest. Award of work was expected within May 2010 but now within this month letter of award would be issued and period of completion will be 4 and a half years. Final compensation package will be worked out after submission of DPR by the selected agency. Executive orders for land acquisition have been issued by the concerned Deputy Commissioners.

5. **Pangin-Pasighat:** DPR for entire stretch (except 42.0 km to 59.0 km point) submitted to MoRTH. For the balance portion DPR was to be submitted within April 2010. Status on that account is not known. DC Pasighat has issued Executive Order for Land acquisition. Proposal for forest clearance of 56 Km of Pangin end submitted to MOEF on 28.10.2009 and stage 1 clearance issued on 18.3.2010 and for 20 Km of Pasighat end submitted on 28.10.2009 but pending with MoEF, Shillong. Tender for 31 Km floated on 19.4.2010 and shall be opened on 28.6.2010.

6. **Pasighat-Mahadevpur:** Under execution by BRO as a 2-lane road. BRO has reported the total length of this stretch as 181.07 km of which sanction for 107.79 Km received which includes 31.45 km planned on annuity basis and remaining departmentally. The 31.45 km annuity portion includes a 5.17 km long bridge across Dibang river and 2.1 km bridge over Lohit River. DPR for 30.50 Km submitted and for balance 42.78 Km under preparation and was to be submitted within 15th May 2010, but now would be submitted by 30th June 2010. Sanction for annuity portion has been received and its target date of completion is 2017.

7. **Mahadevpur-Kanubari:** DPR for 42 km from Khonsa bye-pass to Longding has been submitted on 12th April 2010 and for the remaining portion will be submitted within April 2010. The status of this not known. Compensation package will be finalized after approval of alignment in DPR. DC Changlang has issued Executive Orders for Land acquisition but DC Lohit and DC Tirap are yet to issue them.

Decisions:

1. The following DPRs were to be submitted within April 2010 but now it should be ensured that the remaining ones are submitted by 15th July 2010 without fail:

[Action: CE (Highways), PWD]

- a) Balance Portion of Pangin-Pasighat (42.0 – 59.0 km stretch)
- b) Balance Portion of entire Mahadevpur-Kanubari stretch
- c) Award of work for Hoj-Potin stretch should be ensured within June 2010

2. Case should be taken up with DC Tirap and DC Lohit for early issuance of land acquisition orders [Action: CE (Highways), PWD]

3. BRO should submit component-wise timelines for the Tawang-Nechiphu and Pasighat-Mahadevpur sections of the Trans Arunachal Highway and the district

connectivity as well as for other roads to be constructed by them. [Action: CE (Udayak) / CE (Vartak)]

4. DC Lohit and DC Tirap are yet to issue Executive Orders for Land acquisition. [Action: DC Lohit and DC Tirap]

The meeting concluded with the vote of thanks by Principal Secretary (P&C).

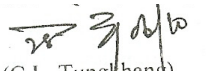
Sd/-
(Tabom Bam)
Chief Secretary
Govt of Arunachal Pradesh

Memo No.PD/PMP/01/2008

Dated Itanagar, the 28th June'2010.

Copy to :-

1. PPS to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. PS to Principal Secretary (Power & Coordination), Govt of Arunachal Pradesh, Camp Office, Arunachal House, Chankyapuri, New Delhi.
4. PS to PCCF / Development Commissioner / Principal Secretary (PWD) / Commissioner (RWD) / Commissioner (LM) / Commissioner (Civil Aviation) / Secretary (PHE&WS) / Secretary (Power), Govt of Arunachal Pradesh, Itanagar for necessary action.
5. The Chief Engineer (PWD-D&P) / Chief Engineer (PWD-EZ) / Chief Engineer (PWD-WZ) / Chief Engineer(Highways) / Chief Engineer (PWD)-D&P / Chief Engineer (Power-EEZ) / Chief Engineer (Power-WEZ) / Chief Engineer (PHE&WS)-EZ/WZ / Chief Engineer (RWD) / Chief Engineer (Hydropower) / Chief Engineer (Hydropower - Monitoring) / CEO (SRRDA), Govt of A.P, Itanagar for information and necessary action.
6. The General Manager, N.F Railway, Maligaon, Assam.
7. The Chief Engineer (Project- Udyak), 99 APO
8. The Chief Engineer (Project- Vartak), 99 APO
9. The Chief Engineer (Project- Arunank), 99 APO.
10. ED, NHPC Itanagar
11. The Head of the Project, Pare Project, NEEPCO Doimukh.
12. The General Manager, NABARD, Itanagar for necessary action.
13. The Director (Civil Aviation)/ Director (LM)/Director (APEDA), Govt. of Arunachal Pradesh for information and necessary action.
14. The Deputy Commissioner, Tawang District, Tawang / West Kameng District, Bomdila / East Kameng District, Seppa / Kurung Kumey District, Koloriang / Upper Siang District, Yingkiong / East Siang District, Pasighat / Lower Dibang Valley District, Roing / Lohit District, Tezu / Anjaw District, Hawaii / Changlang District, Changlang / Tirap District, Khonsa / Lower Subansiri District, Ziro / West Siang District, Aalo / Dibang Valley District, Anini / Upper Subansiri District, Daporijo / PapumPare, District, Yupia / D.C Capital, Itanagar for information and necessary action.


(C.L. Tungkhang)
Director (State Plan)

Annexure- A

List of officers attended in the Eleventh Meeting of the State Level Monitoring Committee on Prime Ministers Package held on 24th June'2010 at 1000 Hrs at Banquet Hall, Itanagar		
Sl. No.	Name of officer	Designation
1.	Shir Tabom Bam	Chief Secretary
2.	Shri H.K. Paliwal	Pe. Secretary (Co-ordination & Power)
3.	Shri B.G. Mukhopadhyaya	GM, NABARD
4.	Shri T.Bagra	Commissioner (RWD)
5.	Ms. Nandini Paliwal	Dy. Commissioner, Papumpare
6.	Shri A. Perme	Chief Engineer, Power-EEZ
7.	Shri Toli Basar	Chief Engineer, PWD-E/Z
8.	Shri T.H.Tayung	Chief Engineer, PWD-W/Z
9.	Brgr. Deepak Sharma	CE(P), Arunank, BRO
10.	Shri Harendra Kumar	SE(C), 756 BRTF, BRO
11.	Shri M Kishor Kumar	EE(C), Vartak, BRO
12.	Shri S. S. Prasad	EE(C), Udayok, BRO
13.	Shri C.N. Longphai	Jt. Secretary (Land Mangement)
14.	Shri S. Kanojia	Dy. CE, Con, NLP
15.	Shri S. Sumnyan	SE(Highway), PWD
16.	Dr R. Kemp	CCF(CONS), Ev. & Forest
17.	Shri M.Bhattacharjee	SE(Monitoring), DHPD
18.	Shri M.S. Negi	MS,APSPCB, SPCB
19.	Shri Toko Jyoyi	SE, PHE &WS
20.	K.C Dhimole	CEO,ARRDA, RWD
21.	Shri M.Appahao	DM, NHPC
22.	Shri R.N.Kashyap	CE(C) , NHPC
23.	Shri Sania Ngurang	Sr.(MEM), NEEPCO
24.	Shri B.C.Saha	GM, NEEPCO
25.	Shri E. Nangkar	Director (Land Management)
26.	Shri. M. Bida	Director (Planning)
27.	Shri. C.L. Tungkhang	Director (State Plan)
28.	Shri M.Bam	Dy. Director, APEDA
29.	Shir. A. Kundu	Dy. Director (HQ), Planning