

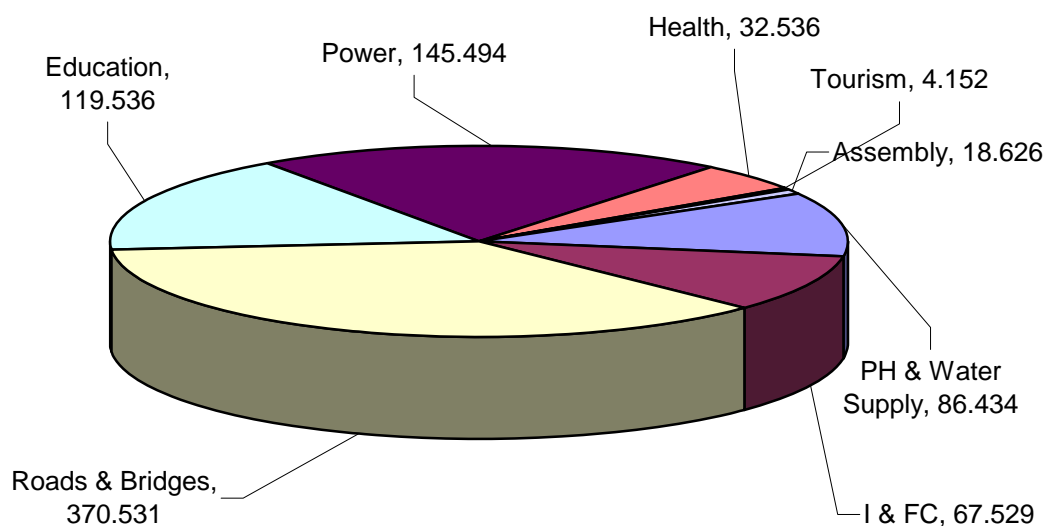
## STATUS OF IMPLEMENTATION OF NLCPR PROJECTS IN ARUNACHAL PRADESH AS ON 31<sup>ST</sup> MARCH, 2010.

1. So far Ministry of DoNER has sanctioned 120 (one hundred twenty) nos. of projects.
2. Total estimated cost of sanctioned projects is Rs **1233.023** crore against which Rs. **844.838** crore have been released. The expenditure incurred so far as reported by implementing departments/ agencies is Rs **622.699** crore. Utilization Certificate amounting to Rs. **589.481** crore have been submitted to the Ministry.
3. The sector-wise sanctioned projects, estimated costs and fund releases are tabulated below.

(Rs. in Crore)

Sl. No.	Name of Sector	No. of projects sanctioned	Estimated cost	Fund released
1.	PH & Water Supply	12	113.463	86.434
2.	I & FC	16	67.909	67.529
3.	Roads & Bridges	48	657.719	370.531
4.	Education	22	156.394	119.536
5.	Power	14	157.270	145.494
6.	Health	5	34.036	32.536
7.	Tourism	2	7.310	4.152
8.	Assembly	1	38.922	18.626
<b>Total:</b>		<b>120</b>	<b>1233.023</b>	<b>844.838</b>

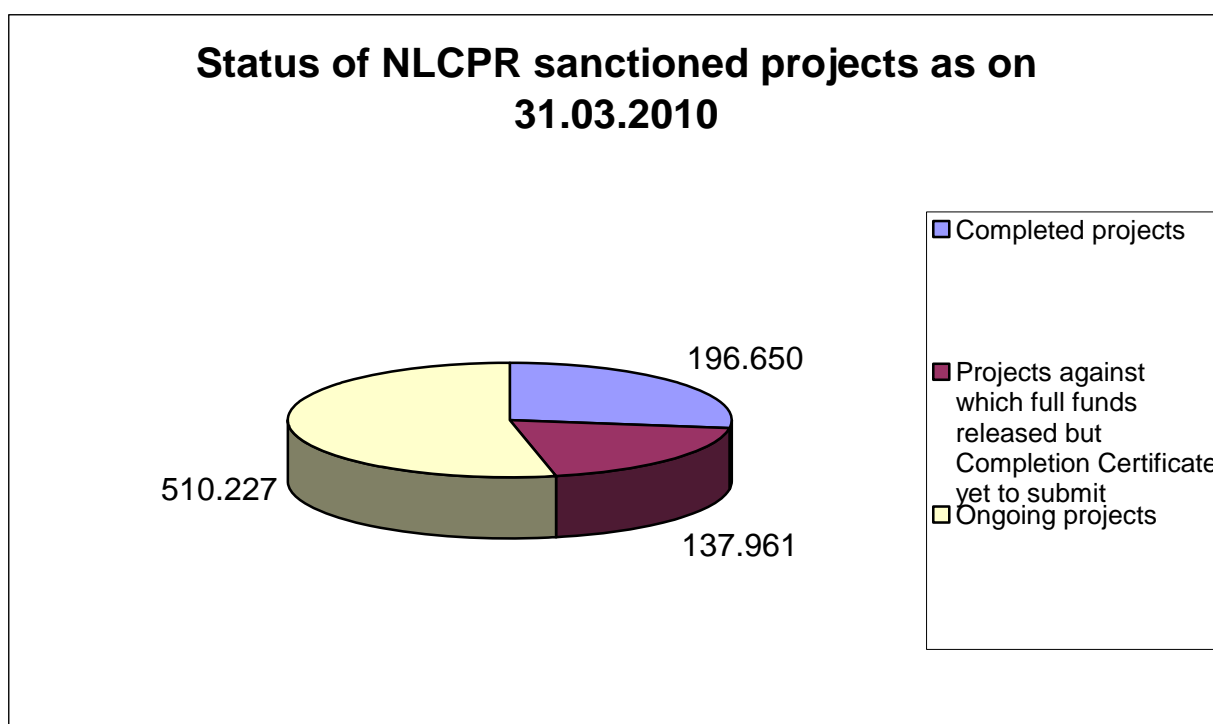
**Amount Released under NLCPR as on 31.03.2010 (Rs.in crore)**



4. The status of sanctioned projects is as follows.

(Rs. in Crore)

Sl. No.	Particulars	No. of projects	Estimated cost	Fund released
1.	Completed projects	40	<b>223.885</b>	<b>196.650</b>
2.	Projects against which full funds released but Completion Certificate yet to submit	8	<b>139.138</b>	<b>137.961</b>
3.	Ongoing projects	72	<b>870.000</b>	<b>510.227</b>
<b>Total:</b>		<b>120</b>	<b>1233.023</b>	<b>844.838</b>

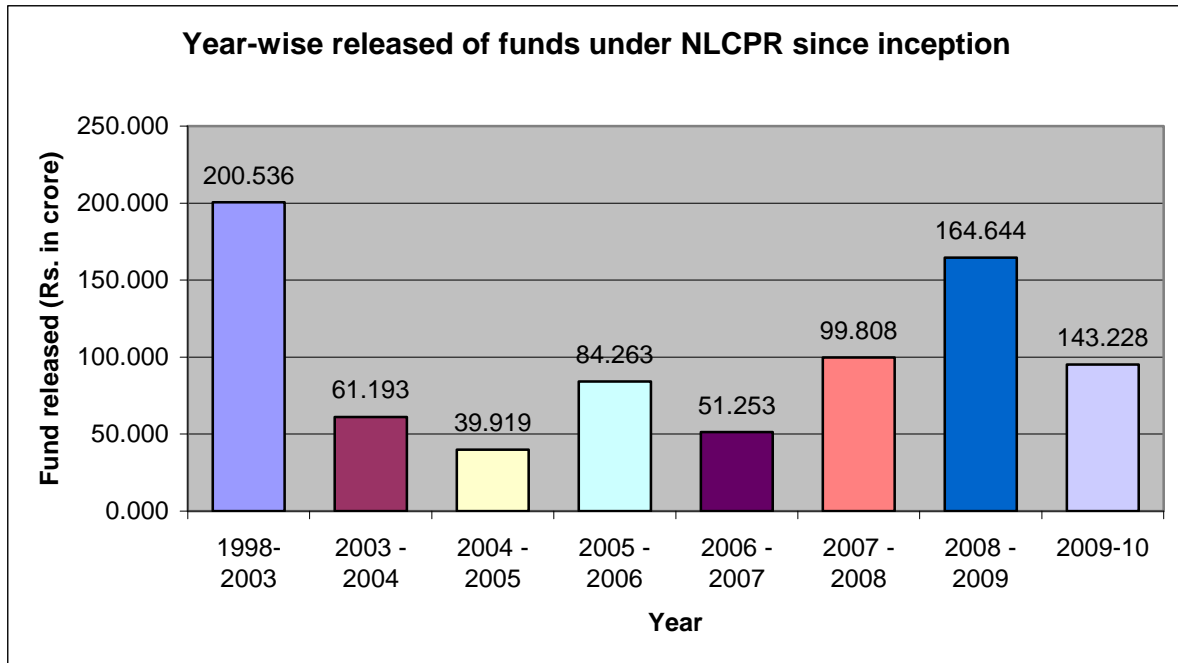


5. A statement showing department-wise list of sanctioned projects indicating latest status of each project separately for 3 categories viz; (1) Completed projects (2) Projects against which full funds released but completion certificate yet to submit and (3) Ongoing projects are attached as **Annexure-I, Annexure - I (A), Annexure - I(B)**, respectively.

6. Year-wise release of funds under NLCPR since inception is as follows:

(Rs. in Crore)

1998-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-10	Total
<b>200.536</b>	<b>61.193</b>	<b>39.919</b>	<b>84.263</b>	<b>51.246</b>	<b>99.808</b>	<b>164.644</b>	<b>143.228</b>	<b>844.837</b>



7. There are 38 Nos. of projects retained during last 5 (five) years i.e., 2005-06 to 2009-10 worth Rs. **446.59** crore awaiting sanction. The detail of which is attached as **Annexure-II**.

8. For the Annual Plan, 2009-10, **33 (thirty three)** numbers of projects have been forwarded to the Ministry of DoNER as Priority List 2009-10, out of which 17 (seventeen) nos. of projects at an estimated cost of Rs. 224.66 crore has been retained by Ministry of DoNER for techno-economic examination.