

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

NO. PD/BADP-94/2008-09

Dated Itanagar the 23rd July,2008

To

The Director General,
Arunachal Pradesh Police
Itanagar.

Sub : Submission of Schemes under BADP for the year 2008-09.

Sir,

With reference to the subject mentioned above, I am directed to inform you that the State Government has decided to draw up schemes for an amount of Rs.5,77,20,000.00 (Rupees five crore seventy seven lakhs twenty thousand) only being 10% of the State's total allocation under BADP during 2008-09 for **security related activities** and allocated an amount of Rs.2,88,60,000/- (Rupees two crore eighty eight lakhs sixty thousand) only to the Arunachal Pradesh Police Department for taking up schemes under BADP during 2008-09. You are, therefore requested to draw up schemes worth Rs.2,88,60,000/- (Rupees two crore eighty eight lakhs sixty thousand) only and to submit the same to the Planning Department latest by 8th August,2008 for approval of the State Level Screening Committee and forward the same to the MHA for their approval and release of fund.

2. The schemes are to be selected strictly in accordance with the **revised guidelines 2008** of BADP and as per the illustrative list of schemes / projects mentioned at 'Annexure-III' in the revised guidelines. The proposals should be submitted as per the new prescribed format given at 'Annexure-V' in the revised guidelines issued by the MHA for the purpose. A copy of the revised guidelines and Annexure-III, V, V (a), V (b) and VI are enclosed herewith for your information and necessary action.

3. As decided by the State Government, after approval of the schemes by the MHA and receipt of fund from GOI, the fund for implementation of security related schemes will be sub-allocated to the concerned Deputy Commissioners against the respective schemes and the concerned security agencies will submit detail bills against the completed work to the respective DCs for making payment. The fund under BADP is lapsable and will have to be utilized within the current financial year.

4. Decision regarding utilization of 1% fund (subject to maximum Rs.25.00 lakhs) as mentioned at para-6.4 in the page-5 of the revised guidelines will be taken in due course.

5. While submitting the schemes following points may be taken into account:-

- a) Schemes should be designed to take care of the special problems faced in the border blocks, particularly in the rural areas. Schemes for rural and remote areas along the international border should be given preference over schemes for other areas.
- b) The schemes proposed, should be strictly as per eligibility appended in the illustrative list of schemes (Annexure-III) admissible under the revised guidelines of BADP-2008.
- c) All schemes are to be proposed with detail specifications.
- d) The schemes which will be proposed under BADP should not be taken-up from any other Central / State funded programmes including DLP, MLALADs, MPLADs, CSS and normal state plan. In this regard, a certificate separately along with the list of schemes should be submitted, without which proposals will not be considered for placing before the SLSC.
- e) The proposals received after the stipulated date / not covered under BADP guidelines / without relevant information and detail specification / not submitted in the prescribed format will be summarily rejected.
- f) Schemes should be proposed after proper scrutiny, since change of scheme(s), once proposed, will not be entertained.
- g) The proposals may kindly be submitted both in hard and soft copy.

Encl : As stated above.

Yours faithfully

(P. S. Lokhande), IAS
Secretary (Planning)