

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No.PD/BADP-94/2008-09/Part

Dated Itanagar the 29th June,2009

To

The Deputy Commissioner,
Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo /
Yingkiong /Anini / Anjaw / Changlang and Khonsa.
Arunachal Pradesh.

Sub : Allocation of fund under BADP.

Sir,

I am to convey the Government's approval for placement of Rs.5,73,20,000.00 (Rupees five crore seventy three lakhs twenty thousand) only being SCA under BADP fund for implementation of Security Related Schemes during 2009-10 approved by the MHA in 2008-09 at the disposal of respective Deputy Commissioners.

2. The district wise details of fund being released as SCA under BADP to the concerned DCs for Security Related Schemes are as follows :-

Sl. No.	Name of the District	Total fund released (Amount in Rs.)
1	2	3
1	DC, Tawang	10580000
2	DC, West Kameng	4535000
3	DC, East Kameng	2400000
4	DC, Upper Subansiri	1050000
5	DC, Kurung Kumey	4200000
6	DC, West Siang	1200000
7	DC, Upper Siang	3425000
8	DC, Anjaw	16675000
9	DC, Dibang Valley	4540000
10	DC, Changlang	6525000
11	DC, Tirap	2190000
	Total =	57320000

3. The list of approved Security Related Schemes in 2008-09 to be implemented under BADP during 2009-10 in the respective districts is given at **Annexure-I**.

4. The expenditure should be booked under Major Head "2575"-Other Special Area Programme-Sub Major Head – 60 – Others – Minor Head – 800 – Other Expenditure – Sub Head – 01 – Border Area Development Programme – Detailed Head – (01-DC, Tawang), (02-DC, Bomdila), (03-DC, Seppa), (04-DC, Koloriang), (05-DC, Daporijo), (06-DC, Aalo), (07-DC, Yingkiong), (08-DC, Anini), (09-DC, Roing), (10-DC, Anjaw), (11-DC, Changlang), (12-DC, Khonsa) – Object Head – 50 – Code No.02 (Plan) Demand No.-6.

5. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed in time and utilization certificate should be submitted immediately by completion of the respective schemes. Accordingly, the Deputy Commissioners should select the appropriate implementing agencies for proper implementation of schemes and utilization of fund and timely submission of Utilisation Certificate.

6. The concerned Security Agencies originally proposed the scheme and hence they are to be consulted for indication of correct locations for drawing of necessary estimates before sanction.

7. While executing the schemes following points should be taken into account :-

- Scheme-wise estimates for each approved scheme may be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power of Rs.10.00 lakhs for each scheme. The Deputy Commissioners shall submit proposal with necessary estimates (in triplicate) for each scheme worth more than Rs.10.00 lakhs to the Planning Department in the prescribed format for obtaining necessary expenditure concurrence from the Finance Department.

- iii. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- iv. Further, regular monitoring of the schemes must be carried out and report of the same must be submitted to Planning Department from time to time.
- v. The fund is lapsable and therefore, should be utilized within the current financial year.
- vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately after completion of schemes. Short fall of utilization certificate will resulting in deduction of fund during 2009-10 by the MHA.**
- vii. No revised estimates/sanction will be entertained since the full amount is provided for specific works at a time and no expenditure outside the scope of the approved scheme is permissible.
- viii. Future release of fund under BADP in the subsequent years will depend on timely submission of Utilization Certificates and Monthly Progress Reports.
- ix. Asset Register and Album containing photographs of all schemes sanctioned under BADP should be properly maintained for record.
- x. The DGP will be involved in monitoring the security related schemes.

10. This issue with the approval of the Hon'ble Chief Minister.

Yours faithfully,



(Millo Bida)
Director (Planning)
Dated Itanagar, the 29th June,2009.

Encl : **As stated above.**

Memo No. PD/BADP-94/2008-09 Part

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
5. The Commissioner (Home), Govt. of Arunachal Pradesh, Itanagar.
6. The Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The Director General, Assam Rifles, Shillong, Meghalaya. He is requested to instruct his field officer(s) to extend necessary co-operation to the concerned Deputy Commissioners in implementation of the approved scheme and also direct them to identify the new schemes for 2009-2010 for inclusion and submission of the security related schemes under BADP.
8. The Director General of Police, Arunachal Pradesh Police HQ, Itanagar. He is requested to instruct his field officer(s) to extend necessary co-operation to the concerned Deputy Commissioners in implementation of the approved scheme and also direct them to identify the new schemes for 2009-2010 for inclusion and submission of the security related schemes under BADP.
9. The DIG, ITBP, Khating Hill, Senki View, Itanagar. He is requested to instruct his field officer(s) to extend necessary co-operation to the concerned Deputy Commissioners in implementation of the approved scheme and also direct them to identify the new schemes for 2009-2010 for inclusion and submission of the security related schemes under BADP.
10. The Commandant SSB, West Kameng District, Dirang. He is requested to extend necessary co-operation to the Deputy Commissioner, Bomdila in implementation of the approved scheme and to identify the new schemes for 2009-2010 for inclusion and submission of the security related schemes under BADP.
11. The Commandant SSB, Tawang district, Tawang. He is requested to extend necessary co-operation to the Deputy Commissioner, Tawang in implementation of the approved scheme and to identify the new schemes for 2009-2010 for inclusion and submission of the security related schemes under BADP.
12. The Treasury / Sub Treasury Officers, Tawang / Bomdila / Seppa / Daporijo / Ziro / Aalo / Yingkiong / Anini / Anjaw / Changlang and Khonsa Arunachal Pradesh.
13. District Planning Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo / Yingkiong / Anini / Anjaw / Changlang and Khonsa Arunachal Pradesh.
14. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
15. All concerned files.




(Millo Bida)
Director (Planning)

Annexure - I

LIST OF SECURITY RELATED SCHEMES SANCTIONED UNDER BORDER AREA DEVELOPMENT PROGRAMME (BADP) DURING 2008-09


Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : Tawang						
1	Construction of Jawan Barrack at SSB Bn Hq. Tawang	SSB BN HQ Tawang	Tawang	Tawang	1500000.00	
2	Construction of 15 nos toilet set toilet / bath room with septic tank at SSB Bn Hqr. Tawang	SSB BN HQ Tawang	Tawang	Tawang	400000.00	
3	Construction of Jawan Barrack (20 x 80) with 5 set toilet / bath room with septic tank (10x20) in BOP Muktur of SSB at Tawangat SSB Bn Hq. Tawang	SSB BN HQ Tawang	Tawang	Mukto Bongkhar	1500000.00	
4	Development of play ground at Bn Hqr. of SSB Tawang	SSB BN HQ Tawang	Tawang	Tawang	280000.00	
5	Construction of crate wall for protection of helipad at Surwasamba	ITBP 4th BN	Tawang	Tawang	500000.00	
6	Electrification of SP office at Tawang	APP	Tawang	Tawang	900000.00	
7	Construction of retention wall at SP residence Tawang	APP	Tawang	Tawang	1100000.00	
8	Construction of Type-III - 2nos qtrs. at Tawang	APP	Tawang	Tawang	1900000.00	
9	Construction of retention wall and Run Off Canal / Drainage at Jang PS	APP	Tawang	Jang-Thingbu	2500000.00	
Total Tawang District =					10580000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : West Kameng						
1	Construction of Explosive Magazine Building at BOP Balemu under 34th BN Dirang	SSB 34th BN	West Kameng	Kalaktang	529000.00	
2	Construction of Quarter Guard Building at BOP Balemu under 34th BN Dirang	SSB 34th BN	West Kameng	Kalaktang	1429000.00	
3	Construction of Explosive Magazine Building at BOP Sangedzong under 34th BN Dirang	SSB 34th BN	West Kameng	Dirang	603000.00	
4	Construction of 4 nos. Sentry posts at BOP Sangedzong under 34th BN Dirang	SSB 34th BN	West Kameng	Dirang	378000.00	
5	Construction of Explosive Magazine Building at BOP Rangthorjorapam under 34th BN Dirang	SSB 34th BN	West Kameng	Kalaktang	596000.00	
6	Construction of retaining wall and seepage drainage at Dirang PS	APP	West Kameng	Dirang	1000000.00	
Total West Kameng District =					4535000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : East Kameng						
1	Construction of link road from Chayangtajo road to police station	APP	East Kameng	Chayangtajo	2400000.00	
Total East Kameng District =					2400000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : Upper Subansiri						
1	Repair of road and tracks in BOPs	ITBP 10th BN	Upper Subansiri	Nacho	150000.00	
2	Construction of WBM II and black topping of approach road to Nacho PS (360 mtrs.)	APP	Upper Subansiri	Nacho	600000.00	
3	Construction of rest room cum toilet for women police at Nacho PS	APP	Upper Subansiri	Nacho	300000.00	
Total Upper Subansiri District =					1050000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : Kurung kumey						
1	Construction of police station with lockup & malkhana at Koloriang	APP	Kurung kumey	Koloriang	4200000.00	
Total Kurung kumey =					4200000.00	

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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District West Siang						
1	Construction of boundary wall / fencing around Mechuka PS	APP	West Siang	Mechuka	1200000.00	
Total West Siang District =					1200000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : Upper Siang						
1	Construction of Type-II - 2nos qtrs. at Tuting	APP	Upper Siang	Tuting	1700000.00	
2	Construction of huts for porters, ITBP personnel and others at staging camps between Tuting and Jorging (Phase-II)	ITBP 20th BN	Upper Siang	Tuting	625000.00	
3	Construction of track between Tuting to Jorging (The scheme is originally proposed and sanctioned for Rs.15.00 lakhs but due to non submission of UC for an amount of Rs.4.00 lakhs against the fund released during 2006-07 by the ITBP, the GOI has deducted Rs.4.00 lakhs while releasing fund during 2008-09. Accordingly, Rs.4.00 lakhs has been deducted from this scheme and the scope of scheme should be changed in accordance with the available fund for this scheme, i.e Rs.11.00 lakhs.)	ITBP 20th BN	Upper Siang	Tuting	1100000.00	
Total Upper Siang District =					3425000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
	Name of the District Anjaw					
1	Construction of Type-II - 2nos qtrs. at Hawaii	APP	Anjaw	Hawai	1720000.00	
2	Construction of Type-III - 1no. qtr. at Hawaii	APP	Anjaw	Hawai	950000.00	
3	Construction of 30 men barrack for police personnel with kitchen dining, toilet & bath at Hawaii	APP	Anjaw	Hawai	5500000.00	
4	Construction of Type-IV - 1 no qtr. at Hawaii	APP	Anjaw	Hawai	1550000.00	
5	Construction of SPT Polict Barrack with WT room at Parsuram Kund left bank at Anjaw	APP	Anjaw	Hawai	2155000.00	
6	Construction of site development for parking, foot path traffic point bathing place in Parsuram Kund left bank Anjaw	APP	Anjaw	Hawai	500000.00	
7	Construction of SPT Type-II 2nos. qtrs at Hawaii	APP	Anjaw	Hawai	1700000.00	
8	Construction of SPT Type-V 1no. quarter at Hawaii	APP	Anjaw	Hawai	2600000.00	
Total Anjaw District					=	16675000.00


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : Dibang Valley						
1	Construction of District Kote at Anini	APP	Dibang Valley	Anini	1400000.00	
2	Construction of barbed wire / chain linked with fencing around police land at Anini	APP	Dibang Valley	Anini	840000.00	
3	Construction of 8 men barrack with 2 rooms for IC and 2IC at Anini	APP	Dibang Valley	Anini	1300000.00	
4	Construction of approach road to New Police Colony and new Reserve office at Anini including land development	APP	Dibang Valley	Anini	1000000.00	
Total Dibang Valley =					4540000.00	


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Sl. No.	Name of the schemes	Name of the Security Agency which proposed the scheme	Location		Sanctioned Amount	Remarks
			District	Block		
1	2	3	4	5	6	7
Name of the District : Changlang						
1	Construction of Type - II - 2 nos. qtr. at Manmao	APP	Changlang	Namong Manmao	1500000.00	
2	Provision of Bituminous Road from NH to New Dogpi post	Assam Rifles 18 AR		Dogpi	1500000.00	
3	Provision of Solar Lantern for all company Operation Base of Jairampur Battalion.	Assam Rifles 18 AR	Changlang	Jairampur	525000.00	
4	Construction of road from Khimyong Company Operating Base to Khimyong Helipad	Assam Rifles 25 AR	Changlang	Khimyong	1200000.00	
5	Construction of Road from Manmao Company Operating Base to Manmao Helipad	Assam Rifles 25 AR	Changlang	Manmao	700000.00	
6	Construction of Drainage for Veh Park	Assam Rifles 25 AR	Changlang	25 AR	200000.00	
7	Construction of Retaining Wall at one mile	Assam Rifles 25 AR	Changlang	One mile	900000.00	
Total Changlang District =					6525000.00	


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			District	Block		
1	2	3	4	5	6	7
Name of the District : Tirap						
1	Provision of 48 nos. Solar Street Light at Noglo, Pongchau and Kunsa	Assam Rifles 19 AR	Tirap	Noglo, Pongchau and Kunsa	2190000.00	
2	Provision of 30 nos. Solar Lanteen at Noglo, Pongchau and Kunsa.	Assam Rifles 19 AR				
Total Tirap District =					2190000.00	


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