

**MINUTES OF THE SECOND MEETING OF STATE LEVEL
COMMITTEE TO MONITOR THE IMPLEMENTATION OF
HON'BLE PRIME MINISTER'S PACKAGE**

22.07.2008

The second meeting of the State Level Committee to monitor the implementation of PM's package was held on 22nd July 2008 under the Chairmanship of **Shri Tabom Bam, Chief Secretary**. The list of officers who attended the meeting is at Annexure - A. The first meeting of said committee was held on 5th June 2008.

Shri P S Lokhande, Secretary (Planning) & Member Secretary of the State Level Monitoring Committee welcomed Shri Tabom Bam, the Chief Secretary and the Chairman of the Committee, Shri Hari Krishna Paliwal, Principal Secretary, Power & Coordination (P&C) and all other members.

Secretary (Planning) & Member Secretary gave a detailed account of various Projects under PM Package and briefly informed about progress till date. He also briefed about various actionable points identified in the last meeting and corresponding actions initiated. He briefed the committee that the Planning department has launched its website www.arunachalplan.nic.in and has hosted all the information pertaining to PM's package. He also explained the plan for integrating the other-department's websites with that of the Planning Department. The PWD website www.arunachalpwd.org has already been linked with planning department's website. He requested all the departments to host the information on PM package on their respective websites and link it with the Planning Department's website. Secretary Planning also informed that the State Government has already notified DISTRICT

LEVEL MONITORING COMMITTEES under the chairmanship of respective Deputy Commissioners.

Shri Hari Krishna Paliwal, Principal Secretary (P& C) informed that the Government of India is following up each and every project very meticulously. The next meeting will be held on 29th July in Prime Minister's Office. He also informed that prior to this meeting he had interacted one-to-one with all implementing agencies of the state government to get a detailed feedback.

Shri Tabom Bam, Chief Secretary and Chairman of the State Level Monitoring Committee explicitly underlined the importance of the PM's package in developmental history of Arunachal Pradesh. Though the Central Government is now generous as far as funds availability is concerned, the absorption capacity of the State implementing agencies is a matter of serious concern. He expressed that all the Commissioners/Secretaries should conduct fortnightly review of their department and provide necessary guidance. He asked for the strict compliance of the instructions issued by him in a D.O. letter dated 9th June 2008 addressed to all concerned Commissioners / Secretaries.

Item-wise decisions are given as follows

A) THE PROJECTS FOR WHICH FOUNDATION STONES WERE LAID BY THE HON'BLE PM ON 31ST JANUARY 2008

- i) **New Secretariat Building at Itanagar:** Initially it was targeted that the State Government will submit the DPR along with detailed design and estimates by 15th June 2008. However, during the last state level meeting Shri Otem Dai, Commissioner (PWD) briefed that due to some procedural problem the design and drawings prepared earlier have not

been accepted by the competent authority. The department is again initiating the process de-novo and hence the DPR will be made available only at the end of August. However, the Chief Secretary intervened and instructed that the department is required to initiate necessary corrective action and under any circumstances the DPR preparation should be complete by the end of July, as decided in the last meeting. Today the Chief Engineer, PWD, W/Z assured that the draft DPR will be submitted by 31st July 2008 and the final DPR will be submitted by 30th August 2008.

- ii) **Pare Hydroelectric Project:** No action required from the State Government. However, Ministry of Power is required to obtain CCEA clearance.
- iii) **Dibang Multipurpose Project:** Though the public hearing was carried out successfully in Lower Dibang Valley District, it could not be carried out in Dibang Valley District because of opposition from some local groups on March 12, 2008. The representative of PCCF informed that as per the plans the Public hearing was supposed to be held on 30th July, but due to some reasons the chairman of the State Pollution Control Board has fixed up 20th August, 2008 as the date of Public hearing. Chief Secretary gave clear instructions to DC Dibang Valley and the PCCF to ensure that the public hearing is conducted as per the schedule.
- iv) **Itanagar Water Supply Scheme:** The Ministry of Urban Development has sanctioned the scheme and the Department of Public Health Engineering is implementing it. Last year Rs 17 Cr were made available to the department out of which department has spent Rs. 13 Cr. The department is unable to provide the 10% State matching share. Principal Secretary (P & C) pointed out that the department should expedite the

progress on the ground. Ministry of Urban Development may also be requested to release the next installment without waiting for the State to release its share.

- v) **New Railway line from Harmutty to Itanagar:** The Deputy Commissioner of Papam-pare district informed that out of the total length of 10.8 Kms, pegging was carried out for 7.5 kms. There is a local opposition for the 3.3 kms section for which Hon'ble Chief Minister has constituted a high level committee under the chairmanship of Shri Nabam Tuki, Hon'ble Minister, PWD for ascertaining cooperation of local people. The Deputy Commissioner expressed his confidence that by August 2008 end, he would be able hand-over 7.5 kms to railways and the balance 3.3 kms would be handed over by the end of September 2008.

B) THE PROJECTS FOR WHICH ANNOUNCEMENTS MADE BY THE HON'BLE PM ON 31ST JANUARY 2008

- i) **ELECTRIFICATION OF ALL HOUSES IN THE STATE:** As per the announcement Rs. 550 Cr was to be spent on the electrification of all the households in the state. The Planning Commission has already released Rs. 169.11 Cr for the completion of some 42 incomplete projects to add total capacity of 47.28 MW. The work on these projects is going on. As far as planning for the balance fund of Rs. 380.89 Cr is concerned, the State Government in consultation with the MNRE is in the process of preparing DPR which is expected to be ready at any time. Since most of the projects are small in nature, they can be implemented in two years time frame. The Secretary Planning told that since it is the part of the PM's package, it should come as 100% grant without asking for any state share as has been done in other sectors. It is learnt that

Rs. 105.31 Cr will be provided as ACA to complete 4 projects and for balance Rs. 275.58 Cr MNRE has to find the resources.

It was decided in the meeting that the State Government would finalize the detailed proposal for the Rs. 105.31 Cr component and Rs. 275.58 Cr component immediately and take up with the MNRE for early sanction and release of funds. Principal Secretary (P& C) is co-coordinating with MNRE.

- ii) **Construction of Greenfield airport in Itanagar:** Shri Hage Khoda, Commissioner (Civil Aviation) briefed about the progress. The State Government has received the copy of the DPR for a total estimated cost of Rs. 574.17 Cr from the Airport Authority of India. The Department of Civil Aviation, Arunachal Pradesh after observing all the formalities had submitted the proposal for diversion of 928 Ha forestland to the State Department of Forest and Environment which was in turn forwarded to MoEF on 5th May 2008. The regional CCF office of the MoEF at Shillong has conducted the ground survey. However, Principal Secretary (Power & Co-ordination) expressed his displeasure that till date the report has not been forwarded to the MoEF by the regional CCF office. The chief secretary instructed the PCCF to ensure the timely processing of the case and ask him to co-ordinate with MoEF on regular basis. Principal Secretary (P & C) informed that he had requested the AAI to forward the DPR to the Planning Commission for allocating resources. He also requested the Commissioner CA to forward the DPR to the Planning Commission with the request for allocation of resources for implementation of the project.

iii) Operationalization of airports at Pasighat, Along, Daporijo, Ziro and Tezu:

1) The AAI was supposed to submit the DPR of Tezu airport by June 2008. However, the State Government is yet to receive the same. The Principal Secretary (P & C) intimated that the DPR is ready and AAI will soon submit the same. Now the Government of India is required to identify the funds either through NEC or some other source.

2) The draft MoU received from MoD for the transfer of **Pasighat** airstrip to MoD for development, operation and maintenance has been returned to MoD after certain modifications for their acceptance. As suggested in the last meeting in PMO, the provision for the use of the airport concurrently for civilian purpose has been incorporated in the MoU.

3) The pre-feasibility study for **Ziro** airport has been conducted by AAI. The existing airport can be made operational for 50 seater ATR by acquiring additional 125 acres of land for which department of civil aviation has initiated the process. The AAI recommended that the State Government might undertake the obstacle survey through Survey of India, which is being started This week.

4) The pre-feasibility study for **Daporijo** airport has been conducted by AAI. During one of the meetings with the Principal Secretary, the AAI indicated that an additional land of 25.4 acres would be required to operationalise the airport. The AAI recommended that the State Government might undertake the obstacle survey through Survey of India, which is being started this week.

5) The pre-feasibility study for **Along (Aalo)** airport has been conducted by AAI. During one of the meetings with the Principal Secretary, the AAI indicated that an additional land of

20 acres would be required to operationalise the airport. The AAI recommended that the State Government might undertake the obstacle survey through Survey of India, which will be started in about 2 weeks time after they finish survey in Ziro and Daporijo. The District Administration has also suggested an alternate site at Tarmoba to develop a green-field airport, if required.

The Commissioner CA pointed out that for all the four airports the involvement of Deputy Commissioners is crucial initially in survey by the teams of Survey of India and then for land-acquisition. Chief Secretary instructed to call all the concerned Deputy Commissioners for a meeting on 24th July 2008.

iv) Improvement of advanced landing grounds (ALGs) at Tuting, Mechuka, Pasighat, Vijaynagar and Walong: Draft MoU received from MoD for transfer of Tuting, Mechuka, Vijaynagar, Pasighat to MoD for development, operation and maintenance has been returned to them after due approval from the State Government with certain modifications. Walong ALG is already with Indian Army. Provision for use of these ALGs concurrently for civilian purpose has been included in the Draft MoU. It was decided to ask the details such as time line for implementation of these projects from MoD.

v) Helicopter Connectivity between Guwahati and Tawang: This most prestigious service has been successfully launched on 26th June 2008 in the presence of His Excellency the Governor and Hon'ble Chief Minister. The service is being well received by tourists.

- vi) Two-Lane trans-Arunachal Highway from Tawang to Mahadevpur:** The total length is projected to be 1829.57 Km. The Arunachal PWD has submitted Pre Feasibility Report (PFR) for 1169.98 km well within the stipulated time given by the Department of Road Transport & Highways (DORTH), Government of India. However, DORTH is required to coordinate with BRO for balance 568 kms and with Assam PWD for 92 km of stretch. The Chief Secretary congratulated the PWD for submitting the PFR well within the time. Now the DORTH may finalize the alignment at the earliest so that the process for DPR preparation and land acquisition is started. Considering the involvement of BRO in this project, it was decided to invite BRO also from the next meeting onwards. Secretary Planning suggested that a bridge at Alubari in Lohit district on NH-52 would have strategic importance as it would reduce the distance to LAC by 50 km and may be taken up as part of trans-Arunachal Highway. Accordingly, the total length of trans-Arunachal Highway will also be reduced by 50 km.
- vii) Four-Lane Highways for Itanagar:** The Arunachal PWD is required to prepare DPR for the 51.870 km stretch from Banderdewa to Holongi. Till date PWD has submitted DPR for 34.69 km and for balance 17.178 km the DPR will be submitted by 15th August 2008. DORTH may now take further the process for sanction and also coordinate with Assam PWD for the stretch in Assam.
- viii) Two-lane connectivity for all district headquarters:** Out of the seven identified roads with 948 kms length, only two roads with 150 km length are with PWD. PFR for Pappu Nallah to Yupia of 10kms has already submitted while for Pasighat – Mariyang - Yingkiyong section of 140 km PFR will be submitted by 15th August. However, DORTH may coordinate with BRO for remaining five important roads with 798 kms of road length.

- ix) 500 small settlements to be connected by roads under Bharat Nirman:** As per the target the DPR for the first batch of 70 settlements with 380 km of road length should be ready by August 2008 and the road will be completed by June 2010. The RWD has already submitted DPR for connecting 14 villages and for another 84 villages DPR will be submitted by September 2008. Thus by the end of September 2008, DPR for connecting 98 villages with 357.98 km length will be ready. Secretary Planning expressed that this is the great achievement considering the limited resources available with the department. The Commissioner RWD intimated that they are in the process of appointing a consultant who will provide assistance in the process. The entire 513 settlements with 2880 km of road length will be completed by Nov 2011. Shri Ganesh Koyu, Commissioner RWD requested that with the intervention of PMO, we might approach MoD to place the services of Army Engineers or GREF or others for carrying out survey work.
- x) Drinking Water Facilities in remote locations:** The department of PHED advocated that until and unless the requirement of the State share is not brought down to 10% from the existing 90%, the department would not be able to complete the project. The Secretary Planning also confirmed the non-availability of the State share to the tune of 50%. The Ministry of Rural Development (GOI) should take immediate decision in this regard.
- xi) Central Assistance of Rs 400 Cr for floods:** Secretary Planning informed that the Planning Commission has issued the sanction order for the first installment of Rs. 179 Cr as 90% grant portion, which will be allocated as per the DPR. However, the Ministry of Finance, GoI is yet to release the funds to the State Government and expenditure will be done only after the receipt of the funds.

Secretary Planning pointed out that providing 10% State share to the tune of Rs. 39.92 Cr is very difficult.

xii) Central Assistance of the unfinished projects: The total allocation of PWD is Rs. 217.75 Cr to complete 1063 schemes. During the last meeting Commissioner PWD confirmed that the last year's funds would be used before September 2008 and this year's before March 2009 and 1063 schemes will be physically completed. Till date PWD has spent around Rs.38.94 Cr and completed 154 schemes against allocation of Rs.95.58 Cr. Secretary Planning expressed his satisfaction that PWD has uploaded all the data on the web site including the photographs. Their website is also networked with planning website.

The Department of Hydropower got the allocation of Rs. 169.11 Cr to complete 42 projects. Chief Engineer Hydropower assured that this year's allocation of 69.11 Cr will be used before September 2008 and he will be able to finish 14 projects with total capacity of 12.2 MW. The Principal Secretary asked him to give the report of the tentative schedule showing the projects, which will be complete by September 2008, March 2009, and September 2009, and the names and dates of completion of those which would be complete after September 2009. Secretary Planning insisted that the department must host all the relevant information including the photographs on the website.

The CE RWD assured that this year's allocation of Rs 10.36 Cr would be used before September 2008.

The CE T&D briefed that out of Rs 13.16 Cr allocated this year, the department has already spent Rs 9.65 Cr and completed 15

projects. He assured that the department would be able to spend the money and complete the projects within the stipulated time.

Secretary Planning informed that Ms Jayati Chandra, Sr Advisor, Planning Commission has time and again emphasized on the judicious use of the funds and also to ensure that with this money the schemes are physically completed without fail. He also asked the departments to put entire information including the photographs on the web site before 30th July 2008.

Secretary Planning also informed that the State Government approached the Planning Commission for appointment of third party monitoring agency. Recently the Planning Commission has replied that the State Government May go ahead with appointment of the monitoring agency. The process to appoint NABCONS as the third party monitoring agency has been initiated.

xiii) Release of Corpus Fund to RKM: The RKM Hospital has already received Rs. 10 Cr from the PMO in their account. The Planning Commission and the MoDONER have released Rs 20 Cr each. Shri Anshu Prakash, Commissioner (Health) informed that this Rs. 40 Cr would be released with in this week. The Chief Secretary directed that the funds should be released to RKM before 28th of this month.

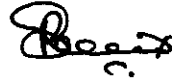
After this thorough review the Principal Secretary (Power and Coordination) appealed to all the senior officers to work hard to achieve the targeted goals within stipulated time. He also suggested some informal mechanism for the fast disposal of the PM package files should be instituted.

At the end the Chief Secretary gave following instructions on the implementing and monitoring of the PM's package for compliance

1. The departments should provide the monthly report regularly and meticulously covering all aspects. This should be done as Standard Operating Practice without waiting for any circular from the Planning Department.
2. As instructed on various occasions they should open up a link named PM Package on their web site and updates the same on weekly basis. These sites will be linked with Planning Department.
3. The reports of the field visits, visits by GoI officials etc need to be forwarded to Planning Department for records.
4. Action taken report on the Chief Secretary's D. O. letter dated 9th June to all commissioners / secretaries need to be submitted.
5. They should also keep planning and Principal Secy (P & C) informed about the matters referred to GOI. They should also make use of the office of the Principal Secretary for follow up in GOI.
6. All the departments are requested to breakdown their projects into specific activities and prepare tables and bar chart showing activity wise start time and latest finish time with intermediate stages by 31.7.2008.
7. All the departments are requested to nominate the Nodal Officer to deal with the package who will be the custodian of all the information and records.

8. The performance of the officers in implementing the PM's package will be reflected in their Annual Confidential Reports.

The meeting concluded with the vote of thanks from the Secretary (Planning).



**(P.S. Lokhande) IAS
Secretary (Planning)**

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**Member Secretary
State Level Monitoring Committee**

Memo No. PD (P)4/2008

Dated Itanagar, the 24th July, 2008.

Copy to:

1. Secretary to His Excellency Governor, Arunachal Pradesh
2. Principal Secretary to HCM, Arunachal Pradesh for information.
3. PS to Chief Secretary, Govt. of Arunachal Pradesh for information.
4. All concerned Commissioners/ Secretaries/Chief Engineers/ Directors for information and necessary follow up action.
5. Office copy.



Secretary (Planning)

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**Member Secretary
State Level Monitoring Committee**

IMPLEMENTATION OF PROJECTS ANNOUNCED BY HON'BLE PRIME MINISTER OF INDIA

Sl. No.	Announcement	Action By	Action taken as on 22.07.2008
1.	<p>“Our Government is taking a program of electrification of all houses in the State. An amount of Rs.550 Crore will be spent to provide electricity through solar power as well as small hydropower projects to all the villages along the State border. Our efforts will be to provide electricity to these villages within a span of two years.” (Ministry of New and Renewable Energy).</p>	Secretary (Power)	<p>1) Out of Rs. 550.00 Cr, the Planning Commission has already sanctioned Rs. 169.11 Cr for the completion of 42 incomplete projects to add total capacity of 47.28 MW. Rs.69.11 Cr was released as the first installment on 31st March 2008. The department of Hydropower has assured that the funds will be utilized by the end of September 2008 and by this time 14 projects will be completed adding 12.2 MW capacity. The department will also host all the data on web site.</p> <p>2) MNRE and the Planning Commission are working out the arrangement for funding and utilization of balance Rs 380.89 Cr.</p> <p>3) MNRE has recommended that the Planning Commission may provide Rs.105.31 Cr as ACA for completing the 4 projects. Planning Commission on 15th July has sought some additional information and considered views from MNRE on this subject. The Ministry of MNRE is requested to find out the source of funding for the balance amount. The DPR is under preparation and will be submitted by 31.7.2008 by the state government.</p> <p>4) MNRE is also seeking in-principle approval for the Rs.275.58 Cr for setting up new small hydro projects, which may be done in a time-bound manner.</p> <p>5) The MNRE component should also come as 100% grant similar to Planning Commission's component without asking for any state share.</p> <p>6) Principal Secretary, Power & Coordination, Govt of AP is coordinating.</p> <p>7) It is expected that the project will be implemented in two years time.</p>

2.	<p>“A new Greenfield Airport will be constructed in Itanagar. We will also operationalize Pasighat, Along, Daporijo, Ziro and Tezu Airports”. (Ministry of Civil Aviation).</p>	<p>Commissioner (Civil Aviation)</p>	<p>1) AAI has submitted the DPR with estimated cost of Rs. 574.17 Cr. It will be forwarded to the Planning Commission for further action. The cost of land-acquisition including NPV and Compensatory afforestation (Rs. 88.379 Cr) may be provided immediately.</p> <p>2) The office of PCCF, Itanagar has sent the proposal for diversion of 928 Ha of forestland to MoEF on 5th May 2008. The regional CCF, Shillong, MoEF has conducted a joint survey on 20th June 2008. However, the report is yet to be submitted by them to MoEF.</p> <p>MoEF is required to provide forest clearance at the earliest.</p> <p>3) It is learnt that the DPR for Tezu airport is ready with the AAI. It may be forwarded to the State Government, NEC and Planning Commission at the earliest. Also the funding mechanism for the airport needs to be worked out at the earliest. The work on Tezu airstrip can start immediately.</p> <p>4) As suggested by PMO, the clause regarding civilian use of airport has been included for the MoU for Pasighat airport.</p> <p>5) The obstacle survey by Survey of India for Ziro and Daporijo is going on for Aalo it is expected to start within a fortnight by the same teams of Survey of India.</p> <p>6) The process of acquiring additional land of 125 acres for Ziro, 25.4 acres for Daporijo and 20 acres for Aalo has been initiated.</p> <p>7) If existing site at Aalo is not found suitable, the district administration has also proposed an alternate site at Tarmoba.</p>
3.	<p>“Defence Ministry would improve infrastructure of the Advanced Landing Grounds at Tuting, Mechuka, Pasighat, Vijaynagar and Walong”. (Ministry of Defence).</p>	<p>Commissioner (Civil Aviation)</p>	<p>The State Government has returned the MOU to MoD after some modifications and due approval. The Defence Ministry may indicate the time lines for various activities at pre-implementation and implementation stages.</p>

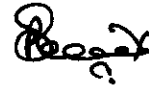
4.	“Daily helicopter facility between Guwahati and Tawang”. (Ministry of Home Affairs).	Commissioner (Civil Aviation)	The service was successfully launched on 29 th June 2008 after observing all the formalities.
5.	“We are going to construct a two-lane Trans-Arunachal Pradesh Highway from Tawang to Mahadevpur. This 1840 kms long highway will pass through Bomdila, Nechipu, Seppa, Sagalee, Ziro, Daporijo, Along, Pasighat, Roing, Tezu, Mahadevpur, Namchik, Changlang, Khonsa and Kanubari”. (Department of Road Transport & Highways).	Commissioner (PWD)	<p>1) The Arunachal PWD has submitted the PFR for 1169.98 km of road length well within the stipulated time given by Department of Road Transport and Highways, GOI (DORTH).</p> <p>2) DORTH may coordinate with BRO for 568 km of road length and with Assam PWD for 92 km of road length.</p> <p>3) Meanwhile the DORTH vide no S.O. 1163 (E) Dated 16th May 2008 has notified three sectors of Trans-Arunachal Highway as National Highway No 229, NH 52 B and ext of NH 37</p> <p>4) DORTH may now finalize / fix up the alignments at the earliest so that process for DPR preparation and land acquisition is started.</p> <p>5) BRO may be asked to include the bridge on river Lohit at Alubari, which will reduce the length of Trans-Arunachal highway by 50 km, which will be strategically very important.</p> <p>6) From the next meeting onwards, BRO and Assam Government’s representative will also be invited.</p>
6.	“Itanagar will be connected by four-lane highway within four-five years and all District Headquarters will be connected with two-lane roads”. (Department of Road Transport & Highways).	Commissioner (PWD)	<p>1) The state PWD has submitted DPR for 34.69 km and for balance 17.178 km the DPR will be submitted before 15th August.</p> <p>2) DORTH may now take further action for the sanction and implementation.</p> <p>3) DORTH may also coordinate with Assam PWD for the stretch within Assam.</p> <p>4) For the two-lane connectivity to the district headquarters, out of the 7 identified roads with 948 Km of length; only two roads with 150 km length are with Arunachal PWD the rest are with BRO.</p>

			<p>5) Arunachal PWD has already submitted PFR for the Pappu Nallah to Yupia section of 10 kms and for Pasighat-Mariyang-Yingkiyong section of 140 km PFR will be submitted by 15th August 2008.</p> <p>6) DORTH may coordinate with BRO for balance five important roads with road length of 798 km.</p>
7.	“Under Bharat Nirman, 500 small settlements will be connected by roads”. (Ministry of Rural Development).	Commissioner (RWD)	<p>1) As per the target the RWD is required to submit DPR for connecting 70 settlements involving 380 km of road length by August 2008. Against this the RWD has already submitted DPR for 14 settlements involving a road length of 72 km.</p> <p>2) Rural Works Department (RWD) will submit the DPR for connecting another 84 villages by September 2008.</p> <p>3) Ministry of Rural Development (MoRD), GOI may take steps for sanction of these roads so that work may be started soon.</p>
8.	“We will surely provide the required funds for providing drinking water facilities in remote villages and settlements of Arunachal Pradesh”. (Department of Drinking Water Supply).	Secretary (PHED)	<p>1) The issue regarding reducing the State Matching Share from 50% to 10% has been taken up with the Ministry of R.D. The State government is hopeful for the same. Without this, the Bharat Nirman Project will not be successful in the State.</p> <p>2) The state department is advised to increase its absorption capacity and submit the Utilization Certificates regularly.</p>
9.	“In order to stop losses due to floods and bring about improvements in flood affected areas, we will provide an assistance of 400 Crore rupees from the Central Government”. (Ministry of Home Affairs).	Director (RR&DM)	<p>1) The Planning Commission has issued the sanction order for Rs. 179 Cr as 90% grant portion. However, Ministry of Finance, GOI is yet to release the funds to the State Government.</p> <p>2) It is also difficult to provide Rs. 39.92 Cr as State Matching Share.</p>

10.	<p>“Many projects in the State are lying unfinished. We will provide an amount of Rs. 265 Crore for completion of these projects”. (Planning Commission of India)</p>	<p>Commissioner (PWD/RWD), Secretary (Power)</p>	<p>1) The total allocation of PWD is Rs. 217.75 Cr to complete 1063 schemes. The Commissioner PWD confirmed that the last year’s funds would be used before September 2008 and this year before March 2009 and 1063 schemes would be physically completed.</p> <p>2) Out of Rs.95.58 Cr of total allocation of this year, PWD has already spent Rs.38.94 Cr and completed 154 schemes.</p> <p>3) The entire information is available on the PWD website www.arunachalpwd.org and also on Planning department’s website www.arunachalplan.nic.in</p> <p>4) The Department of Hydropower got the allocation of Rs. 169.11 Cr to complete 42 projects. Secretary Power confirmed that with this amount the department would physically complete the 42 projects and would add a capacity of 47.28 MW by March 2009.</p> <p>5) The allocation for this year for Hydropower was Rs. 69.11 Cr. CE (DHPD) assured that entire allocated funds will be utilized by the end of September 2008 and 12.2 MW capacity will be added. The department will host the website immediately.</p> <p>6) The CE RWD assured that this year’s allocation of Rs.10.36 Cr would be used by September 2008. The department will host the website immediately.</p> <p>7) CE (T&D) also confirmed the capacity to spend and complete the projects physically. Out of this year’s allocation of Rs. 13.16 Cr the department has used Rs. 9.65 Cr and completed 15 projects. The department will host the website immediately.</p> <p>8) At this juncture, Secretary Planning informed that Ms Jayati Chandra, Sr. Advisor, Planning Commission has time and again emphasized on the judicious use of the funds and also to ensure that with this money the schemes are physically completed without fail. She has written a D.O. letter to Chief Secretary, which was circulated to all concerned.</p>
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			9) The Planning Commission has also earmarked Rs. 4.54 Cr for the third party monitoring. The State Government requested the Planning Commission to appoint the monitoring agency. But the Commission has asked the State to appoint the same. The process has been initiated.
11.	Strengthening the RK Mission Hospital by providing a corpus of Rs. 50 Crore.		1) Rs 20 Cr received from Planning Commission and Rs 20 Cr received from the MoDONER will be handed over to the RKM within this week positively.
12	Construction of Railway Line from Harmuti to Itanagar. (Ministry of Railways)	Commissioner (Transport)	1) Land acquisition for the six kilometer in Assam is in advanced stage. 2) For 10.8 kms stretch in Arunachal, pegging was successfully done for 7.5 kms section and this land will be acquired and handed over to Railways by August 2008. 3) For balance 3.3 kms where there is some local opposition the land will be acquired and handed over to Railways by the end of September 2008. Hon'ble Chief Minister has constituted a high level committee under the chairmanship of Shri Nabam Tuki, Hon'ble Minister, PWD with regard to the participation of local people. 4) Railways may plan to start construction work from September / October 2008.
13	Construction of new Secretariat Building at Itanagar. (Ministry of DoNER)	Commissioner (PWD)	1) As per the target the PWD was to submit the DPR before 15 th June 2008. 2) CE PWD informed that due to some procedural problems and also due to delay in getting the drawing and design approved by the competent authorities the DPR preparation is delayed. 3) However, he promised that the draft DPR will be submitted by the end of July 2008 and the final DPR will be submitted by 30th August 2008.
14	Dibang Multipurpose Project	Secretary (Power)	1) The public hearing was carried out successfully in Lower Dibang Valley District, but it could not be carried out in Dibang Valley District because of opposition from some local groups on March 12, 2008.

			2) The public hearing is now scheduled on 20 th August.
15	Pare Hydroelectric project	Secretary (Power)	Ministry of Power to obtain CCEA clearance.
16	Itanagar Water Supply Scheme	Secretary (PHED)	<p>1) Out of the total release of Rs.17 Cr this year, department has used Rs. 13 Cr.</p> <p>2) Fulfilling the requirement of Rs.7 Cr as State share appears to be difficult. The further release may not be linked up with the release of State Share</p> <p>3) The department to speed up the implementation.</p>



**(P.S. Lokhande)IAS
Secretary (Planning)**

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**Member Secretary
State Level Monitoring Committee**

ANNEXURE – A**LIST OF OFFICERS PRESENT IN THE SECOND MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER PACKAGE HELD ON 22 JULY, 2008 AT 1500 HRS IN THE CONFERENCE HALL OF CHIEF SECRETARY.**

Sl. No.	Name of Officer	Designation
1.	Sri Tabom Bam	Chief Secretary & Chairman
2.	Sri Hari Krishna Paliwal	Principal Secretary (Co-ordination & Power)
3.	Sri G. Koyu	Commissioner (Power)
4.	Sri Anshu Prakash	Commissioner (Health)
5.	Sri Y.D. Thongchi	Commissioner (TPT)
6.	Sri Hage Khoda	Commissioner (CA)
7.	Sri Yeshi Tsering	Comm. & Secy. (Finance)
8.	Sri Chander Nath	CCF(A&C) & Spl. Secy.(E&F)
9.	Sri Bidol Tayeng	Deputy Commissioner, Papum Pare
10.	Sri Amit Singla	Joint Secretary (Finance)
11.	Sri Geyum Padu	Chief Engineer (PHED)
12.	Sri T.H. Tayung	Chief Engineer, PWD (W/E)
13.	Sri Tomi Ete	Chief Engineer (D&P) PWD
14.	Sri Bora Ete	Chief Engineer, PWD (EZ)
15.	Sri Lipe Ete	Chief Engineer, Hydro Power
16.	Sri B.P. Singh	Chief Engineer, Power (WZ)
17.	Sri A. Perme	Chief Engineer, Power (EZ)
18.	Sri K.C. Dhimole	CEO, ARRDA, RWD
19.	Sri Gamli Padu	Director, Civil Aviation
20.	Sri Marki Loya	Director, APEDA
21.	Dr. Hage Loder	Director, Health
22.	Sri M. Tayeng	Deputy Director, PR&DM
23.	Sri Vijay Sonam	Deputy Director, Planning
24.	Miss Gamnya Bam	JE(E), DoP, EEZ
25.	Sri D. Kamduk	SW-I, DHPD
26.	Sri A. Kundu	RO, Planning
27.	Sri Prashant Lokhande	Secretary (Planning) & Secretary to Governor / Member Secretary