

“Arunachal Pradesh will rise from the East as a new star and become
one of the best regions of the Country”

– Dr Manmohan Singh, Hon’ble Prime Minister



PRIME MINISTER'S PACKAGE

EIGHTH MEETING OF STATE LEVEL MONITORING COMMITTEE

MINUTES

10th AUGUST 2009

ITANAGAR

(www.arunachalplan.nic.in)

**MINUTES OF THE STATE LEVEL MONITORING COMMITTEE OF PRIME
MINISTER'S PACKAGE
8th MEETING ON 10TH AUGUST 2009**

The Eighth Meeting of the State Level Monitoring Committee under the chairmanship of the Chief Secretary was held on 10th August 2009 at Itanagar. The list of officers who attended the meeting is attached at Annexure (A).

Shri Amit Singla, Secretary (Planning) and Member Secretary of the State Level Monitoring Committee welcomed the Chairman and members and placed agenda before the committee.

Shri Tabom Bam, Chief Secretary and the Chairman of the Committee initiated discussion. Shri Hari Krishna Paliwal, Principal Secretary (Co-ordination) took up item-wise agenda for discussion.

A) REVIEW OF PROGRESS OF PROJECTS FOR WHICH HON'BLE PRIME MINISTER LAID THE FOUNDATION STONES ON 31ST JANUARY 2008

1) **New Secretariat Building at Itanagar:** Government of Arunachal Pradesh has submitted DPR with an estimated cost of about Rs.128 Cr to the Ministry of DoNER, Govt. of India. The Ministry of DoNER in their recent communication intimated that the project was retained at an estimated cost of Rs. 71.73 Crore but State Government submitted DPR of the project at substantially higher cost. As per NLCPR Guidelines a maximum of up to only 20% higher costs with respect to retained cost is admissible while sanctioning the project. Hence, the State Government would have to possibly surrender some of the retained projects to accommodate increase in cost of this project. Alternatively, the State Government will have to accommodate enhanced cost beyond admissible limit from the allocation of this year or PWD will

examine possibility of deleting some portions of the project, which are not extremely important so that project cost could be fixed within the admissible amount prescribed in the NLCPR guidelines or surrender some project of the equal amount beyond the admissible limit. Principal Secretary informed that he was following up the matter both with the Ministry of UD as well as Min of DONER and hoped that the project would be sanctioned before Election Code of Conduct is in vogue.

2) Pare Hydroelectric Project (110 MW): The entire works comprise of four packages, viz; Civil Works (Package-I), Hydro-Mechanical Works (Package-II), Electro-Mechanical Works (Package-III) and Switch Yard & Transformer works (Package- IV). The Notice Inviting Bids (NIB) for Package-I (Civil Works) under International Competitive Bidding (ICB) route was published on 25th March 2009. Price bids have already been opened and LOI is likely to be issued during the month August 2009. The ICB of Package –II (Hydro-Mechanical Works) and Package-II (Electro Mechanical Work) have been floated and bids are likely to be opened on 25th and 26th August 2009 respectively. Floating of bids for Package-IV is under process.

Besides above, infrastructure developmental activities are going on full swing at project site. Approach Road up to various work sites such as Power House, Surge Shaft etc. has already been developed. Manpower deployment has already been implemented and project office has been shifted to site.

On a query as to whether the project can be completed within the stipulated period of 44 months from the dated of CCEA clearance i.e., 06-11-2008, it was intimated that because of the delay in finalization of bids, the work program has been squeezed accordingly so as to complete the work in time.

3) Dibang Multipurpose Project (3000 MW): Regarding Environment Clearance, the Terms of Reference (TOR) for Public Hearing will be finalized by August 2009 end. For Forest clearance 10,000 hectare of degraded land needs to be identified for compulsory afforestation. Out of it, 4,000 hectare have already been identified and for remaining 6,000 hectare of land DCs / DFOs have been asked to identify waste/degraded land.

It was suggested that Forest Department should guide DCs/DFOs based on satellite data imagery available in State of Forest Reports and other relevant documents / reports for accurate data about open degraded forests. A letter from Chief Secretary to all DCs would be sent again emphasizing the importance of the matter for identifying degraded forestland in the state not only for this project but for other projects also that are in pipeline. It is also important in view of the fact the state government would need large areas for compensatory afforestation in order to get forest clearance for a large number of projects slated for implementation including those related to hydropower generation, Greenfield airport and highways development in the state.

4) Itanagar Water Supply Scheme: During field visits by Principal Secretary (co-ordination), the progress of construction of Water Storage tanks at various locations was found to be satisfactory. The Department has proposed for cost escalation of the project by about Rs. 30 Cr. Principal Secretary informed that while discussing with officers in detail in June the cost escalation may be reduced to around Rs 10 Crore without comprising with quantity and quality of works. PHE Department was asked to make a critical assessment of cost escalation, reduce it to minimum possible and complete the project in time.

5) New Railway line from Harmuti to Itanagar: It was decided that the Deputy Commissioner (DC), Papumpare District should assess the cost of assets for

compensation as per norms fixed by PWD by 22nd August 2009, in association with railway authorities and PWD. As assessed Railway authorities shall pay the cost of assets by 31st August and thereafter DC Papumpare shall hand over the entire stretch for which land cost has already been paid. Thereafter, the assessment of land cost and cost of assets of remaining 5.5 km stretch shall be done immediately.

Provision for Construction of bridge over river Pachin and approach road from Naharlagun main town towards proposed Naharlagun Railway Station should be kept in the estimate by railway authorities to avoid inconvenience to the passengers.

The Chief Secretary desired that the issue of land dispute portion of construction of proposed Railway Line falls in Assam- Arunachal Border would be raised in the PMO for sorting out the issue. In the meantime a letter from CS Arunachal Pradesh may be sent to CS Assam.

B) THE PROJECTS FOR WHICH ANNOUNCEMENTS WERE MADE BY THE HON'BLE PM ON 31ST JANUARY 2008

6) Electrification of all houses in the State: It was announced that a program of electrification of all houses in the State would be taken up. An amount of Rs. 550 Crore will be spent to provide electricity through solar power as well as small hydropower projects to all the villages along the State border. Electricity will be provided to these villages within a span of two years.

Under this program total 2121 Villages will be benefited. DHPD projects will benefit 1325 villages and APEDA 796 villages (546 villages through solar home lighting systems and 250 villages through micro hydel projects).

1) DHPD projects: These projects are to be completed under 3 parts A, B, and C.

- **Part A:** Planning Commission has already sanctioned and released Rs. 169.11 Cr under SPA in two installments for completion of some 42 incomplete projects to add total capacity of 47.28 MW benefiting 670 villages. Twenty projects with 23.13 MW capacity have been completed benefiting 381 villages. Sixteen more projects will be completed by 30.09.2009 with the capacity addition of 10.29 MW benefiting another 196 villages. Remaining 6 projects with the capacity of 13.9 MW will be completed by March 2010 benefiting 93 villages. Out of Rs 169.11 Cr released to the department, expenditure of Rs 103.98 Cr has been made and utilization certificates of Rs 69.11 Cr submitted. The department has to ensure that the remaining projects are completed in time without causing any further escalation in cost of the projects.
- **Part B:** The Part B of the program envisages completion of 4 projects adding 17.03 MW and benefiting 140 villages. The Chief Engineer Hydropower also informed that they have submitted the proposal of Rs 105.31 Cr to the State Planning department for inclusion in the next year's Annual Plan of the state. With full funding the DHPD will ensure completion of all the four projects before March 2010. However, the department is advised to work out the realistic assessment based on the absorption capacity so that funds once released do not remain unutilized. Considering the fact that financial year 2009-10 has already started, there will not be any further requirement for re-appropriation from Part A to Part B as funds under part B will be released immediately after the Annual Plan approval.

- **Part C:** Over all 515 villages will be electrified from the schemes under Part C. The Part C of the program envisages completing 20 ongoing projects adding 8.68 MW to benefit 168 villages at the cost of Rs.49.91 Cr and to complete 30 new projects 7.51 MW benefiting 347 villages at the cost of Rs.116.22 Cr. MNRE has released Rs.16.72 Cr against 14 projects. The Department has reported that they have completed 6 projects with 5.145 MW and spent Rs. Rs.11.83 Cr. Further MNRE has recently released Rs.30 Cr against 36 schemes with an estimated cost of 146.94Cr.

2) APEDA COMPONENT: It is an important component under the Village Illumination Program of PM package.

- **Illumination of 546 border villages through Solar Home Light Systems:** Out of 546 border villages targeted for illumination, 517 villages have been illuminated so far with 5758 Solar Home Lighting System covering 5758 Households and 26244 population and another 6 villages will be illuminated in August 2009 with additional number of systems. With this, the total target and achievement will be 523 villages only against the target of 546. Remaining 23 villages have been either covered through grid or will be covered through MMHP, which have been already sanctioned. Amount released from MNRE is Rs. 8.00 Crore, out of which Rs. 1.42 Crore have been already released to the contractors and another Rs. 5.87 Crore is going to be released immediately. With this, the total release will be Rs. 7.29 Crore.
- **Electrification of 183 villages by setting up of 74 (New) Microhydel Projects in Arunachal Pradesh under P.M. Package (Rs. 36.99 Crore):** Tenders for E&M equipments have been already called for and the bids are under evaluation. The respective project officers of the concerned districts have also called for tenders for Civil Works and they are due for opening on

24th August 2009. An amount of Rs. 10.00 crore has been released by the MNRE but no expenditure has been made so far. Some amount will be spent as mobilization advance at the time of placement of orders for the E& M equipments during this month.

- **Electrification of 57 remote villages & one hamlet by setting up of 31 Microhydel Projects (on-going) (Rs. 2.7439 Crore):** Out of 31 on-going Mini / Micro Hydel Projects, 18 have been commissioned so far. Out of balance 13 projects 4 are targeted to be complete by August and remaining 9 by September 2009. Out of Rs 2.74 Crore released by MNRE, Rs 1.67 Crore has been already spent and the balance in hand is Rs 1.07 crore.

7) Construction of Greenfield airport in Itanagar: The Clearance of Ministry of Defence for the project has been obtained. The Ministry of MoEF, Govt of India has also accorded first stage clearance for diversion of 250 hectares forestland for the project site. The funding pattern of the project is 90: 10 i.e, 90% grant from GOI and 10% contribution by the AAI. The AAI has submitted the DPR with estimated cost of Rs. 596.61 crore (completion cost Rs. 696.60 crore for 2011) for approval / sanction. AAI has also processed for obtaining approval / clearance of the DGCA.

The Environment Clearance is under process. The appointed consultant has completed the site monitoring and Environment Impact Assessment (EIA) study and will submit EIA study report with Environment Management Plan to the State Civil Aviation Department as well as to AAI by August 2009.

The PIB meeting on 25/03/09 had raised objection to the high cost of earthwork. The matter with the EIA study report will again be put up by AAI for PIB approval.

The cost of earthwork for the project as per APSR 2009 work out by the State PWD to Rs. 320.00 crore as against Rs. 459.52 crore estimated by AAI. The State PWD has also expressed willingness to MoCA that the entire project work of Green field Airport or alternatively the earthwork can be entrusted to the State PWD.

8) Operationalization of airports at Pasighat, Along, Daporijo, Ziro and Tezu: EFC under the chairmanship of Secretary has already recommended construction of proposed Tezu Airport project out of funds of Rs. 500 crore announced by Union Finance Minister in 2008-09 budget for border areas of North-East especially Arunachal Pradesh. Hon'ble Minister DONER has now to approve the project. DC Tezu has already submitted the details about availability of additional land of 43.46 hectare and projected demand for payment of Rs.1.78 crore only for compensation to the landowners. The State Government will have to provide funds for the same from State Plan. It may be done at the earliest so as to meet the requirement envisaged from the state government.

The draft MoU received from MoD for the transfer of **Pasighat** airstrip to MoD for development, operation and maintenance has been returned to MoD after certain modifications for their acceptance. As suggested in the last meeting in PMO, the provision for the use of the airport concurrently for civilian purpose has been incorporated in the MoU. The MoD has moved a CCS note in which project of operationalization of Pasighat airport is included. However, MOD has not indicated various timelines for execution of the project. These timelines may be obtained from them.

AAI has conducted aerial and ground site survey of the Ziro, Daporijo and Aalo airports on 28th & 29th April 2009 with reference to the obstacle survey report for finalization about operationalization. Meanwhile, Ziro & Aalo airports have been transferred to the Ministry of Defence for development, operation and maintenance

along with some others ALGs / Airports. The AAI was requested to finalize the feasibility report for developing / operationalizing Daporijo airport for 20-25-seater aircrafts immediately.

9) Improvement of Advanced Landing Grounds (ALGs) at Tuting, Mechuka, Pasighat, Vijaynagar and Walong: MoU has been signed with MOD on 9th June 2009 for transfer of ALGs / Airports at Tuting, Mechuka, Vijaynagar, Pasighat, Ziro, Aalo, Walong, Tawang. Pasighat airport is under control of AAI. They will transfer it to MoD. Walong ALG and Tawang helipad are already under control of MoD. IAF will carry out assessment of works / services / infrastructure required for up-gradation of the airports / ALGs including additional land required, if any, for further action. There was a proposal of setting up of State Level Monitoring Committee under the chairmanship of Chief Secretary. The constitution of the committee has already been approved by CS, which may immediately be issued by Commissioner Civil Aviation.

10) Helicopter Connectivity between Guwahati and Tawang: It has been started from 26th June 2008. No further action is required. However, Director (Civil Aviation) may submit the report on the passenger traffic achieved by this service in the next meeting.

11) Two-Lane Trans-Arunachal Highway: It has the following components:

a) The entire route of Trans-Arunachal Highway has been notified as National Highway. NH-229 from Tawang to Pasighat via Bomdila-Nechipu-Seppa-Sagalee-Hoj-Potin-Ziro-Daporijo-Dumporijo-Bame-Aalo and Pangin, NH-52 B from Mahadevpur to Bogibeel via Bordumsa-Namchik-Manmao-Changlang-Khonsa-Longding and Kanubari and Extension of NH-37 FROM Saikowaghat to Roing.

- b) Estimates for shifting of utilities, compensatory afforestation, Net Present Value to be paid to the Forest department have already been sanctioned. In the meeting taken by Regional Officer (MOSRT&H) on 4th August 2009, it was decided that the utility departments namely the departments of Power and PHE have to carry out shifting of utilities from the right of way and get the payment directly released through DPP system. The Chief Engineers of PWD and PHED raised anticipated problems in this form of payment. It was decided that DoRTH (GOI) should be requested to place fund directly at the disposal of State PWD / PHED.

It has been decided that BRO, Naharlagun ARUNAK Project will coordinate the collection of information from BRO and submit the same to Commissioner (PWD) by 10th of every month for the progress of previous month particularly for the following:

- a) Trans Arunachal Highways
 - b) District Connectivity
 - c) Specific Hydro Power Basin.
- c) The stretch of about 232 km from Tawang to Nechipu has been taken up by BRO under CSG with the target to complete by March 2013. BRO should provide timelines for various activities for completion of this work in 232 Km in time.
- d) The 311 Km stretch from Nechipu to Hoj via Seppa-Sagalee-Kheel will be executed by MoSRTH / APPWD on BOT (Annuity) basis. Further the 407 Km stretch from Potin to Pangin via Ziro-Daporijo-Bame-Aalo will also be executed by MoSRTH / APPWD on BOT (Annuity) basis. APPAWD has submitted the pre-feasibility reports for both the sections and MoSRTH has finalized the DPRs for

these two sections. MoSRTTH is now in the process of finalizing Model Concession Agreement for annuity projects. APPWD had submitted the proposal for the compensation package for forest, shifting of electrical and water supply lines on 16th January, which has been sanctioned in April 2009 by MoSRTTH. MoSRTTH, GOI has already short-listed the eligible bidders. The last date for submission of financial bids to Ministry, GOI has been fixed on 10th August 2009.

e) Hoj to Potin (20 Km) and Pangin-Pasighat (84 Km) have been proposed on EPC basis. DPR for Hoj to Potin (20 Km) is being prepared by APPWD and will be submitted to DoRTH by 31 August 2009. DPR for Pangin-Pasighat (84 Km) will be submitted as per the following schedule:

- 1) 0-28 Km by August 2009
- 2) 29-42 Km by August 2009
- 3) 43-59 Km by October 2009
- 4) 60-74 Km by August 2009

f) The 190 Km stretch from Pasighat to Mahadevpur is already NH 52 and is under BRO. Out of this 160 Km is proposed through EPC mode. Five Km bridge across Dibang and 2.1 Km Bridge at Alubari along with connecting roads with total length of 30 Km has been packaged as one project on annuity basis. Feasibility report is being prepared by BRO. MoSRTTH has issued allocation of roads to DGBR on 2 April 2009.

Mahadevpur to Kanubari: The 310 Km stretch from Mahadevpur to Kanubari via Namchik, Jairampur-Manmao-Changlang-Khonsa-Longding will be executed by PWD under EPC mode. PFR submitted by APPWD. Detailed survey for compensation package, cross section of roads, strip plan and DPR is under progress. Details of progress of these stretches are given as under:

Officials from MORTH inspected the road alignment from 2nd January to 5th January '2009. DPR and Compensation package for (i) Mahadevpur to Namchik (ii) 23 Km of Changlang - Khonsa Road to Longding (iii) Longding to Kanubari was to be submitted to MoSRTTH by 30th June 2009 by state PWD.

23.00 Km point of C.K. Road to 64.00 Km i.e. up to Khonsa realignment suggested by the Chief Engineer (P-10). Survey for re-alignment already completed. Strip plan will be re-submitted for final approval of MoSRTTH.

Detailed survey for compensation package, cross section of Roads, strip plan and DPR is in progress. Segment-wise details are as follows:

- 1) **Mahadevpur-Bordumsa (00-18 Km):** Under execution through NEC fund. After completion of NEC work, Detailed Project Report will be submitted.
- 2) **Bordumsa-Buridihing Bridge Point (18-34 Km):** Under execution through NEC fund. After completion of NEC work, Detailed Project Report will be submitted.
- 3) **Buridihing Bridge Point-Namchik Ali Road (34-52 Km):** Under execution through NEC fund. After completion of NEC work, Detailed Project Report will be submitted.
- 4) **NamchikAli-NH-153 (52-59 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009.
- 5) **NH-153- (59-65 Km):** Two-lane is in progress under SARDP-NE.

- 6) **Namchik to Manmao (65 to 95 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009.
 - 7) **Manmao to 22Km Point of Manmao Changlang Road (95 to 115 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by September 2009.
 - 8) **22 Km of Manmao-Changlang Road to Changlang (115 to 137 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by November 2009.
 - 9) **Changlang to Khonsa (137 to 204 Km):** Needs re-alignment. Survey works being taken up.
 - 10) **Khonsa-Tissa (204 to 248 Km):** Detail survey is in progress. Final DPR will be submitted by September 2009.
 - 11) **Tissa-Longnaksi (248 to 301 Km):** Detail survey is in progress. Final DPR will be submitted by September 2009.
 - 12) **Longnaksi to Kanubari (301 to 314 Km):** Detail survey is in progress. Final DPR will be submitted by August 2009.
- Kanubari to NH-37 near Dibrugarh in Assam (75.00 Km):** Assam PWD will submit the PFR. Time lines may be obtained from Assam PWD.

Islampur Tinali to Shantipur (32.00Km): DPR will be submitted by Assam PWD and approved for Rs 10.49 Crore. Time lines may be obtained from them.

Shantipur to Roing (Meka) (19.50 Km): To be executed by APPWD on E.P.C. mode.

Earlier DPR & compensation package were to be submitted to MORTH, Govt of India by 15th June 2009 but submitted on 13.7.2009 for an amount of Rs 57.23 Cr. On objection by MORTH recasting of DPR is being done and will be submitted within Aug 2009.

- **Yingkiong – Mariyang – Pasighat:** The work will be executed by APPWD on EPC mode. PFR already submitted to DORTH. Road alignment not yet approved by the DoRTH.
- 1) **Yingkiong to Gobuk (00 to 27 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail project Report will be submitted by October 2009.
 - 2) **Gobuk to Mariyang, (27 to 49 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail project Report will be submitted by October 2009.
 - 3) **Mariyang to Sijon Nallah, (49 to 79 Km):** Detail survey completed and inception report also submitted on 7th August 2009 to Chief Engineer (EZ) for approval and preparation of Detail project Report will be submitted by October 2009.
 - 4) **Sijon Nallah-Sige Korang (79 to 118 Km):** Detail survey in progress for submission of inception report to the Chief Engineer (EZ) for approval and preparation of Detail project Report.

- 5) **Sige Korang to Pasighat (118 to 140 Km):** Detail survey in progress for submission of inception report to the Chief Engineer (EZ) for approval and preparation of Detail project Report.

12) Two-lane connectivity for all district headquarters

- Out of total 16 district headquarters, 11 districts (including Tezu) directly fall on the alignment of Trans Arunachal Highway. To connect the remaining 5 district headquarters (Koloriang, Yupia, Yingkiong, Anini and Hawaii) improvement of about 830 Km of length has to be taken up.
- Koloriang-Joram (158 Km), Anini-Meka (235 Km), Hawaii-Hawa Camp including Digaru to Tezu (165 Km) and of Bame-Likabali-Akajan road (114 Km) will be executed by BRO.
- **Hoj-Yupia-Pappu Road (35.00 Km):** The work will be executed by APPWD on EPC mode. PFR already submitted to MORTH. Final DPR (from Pappu Road to Khola Camp – 10.00 Km) submitted to MORTH on 2 March 2009. On scrutiny R.O. station at Itanagar raised some observation. Rectified DPR submitted to MORTH on 06.8.2009 with estimated cost of Rs 77.45 Cr.
- Assam PWD and APPWD will take up the missing link of 60 kms between NH-37 and NH-52. Twenty-six Km will be covered by the major bridge and connecting roads at Dhola – Sadiya, which is proposed under Annuity Mode. Assam PWD has prepared the feasibility report. Out of the balance 34 Km, APPWD has submitted the PFR for 19.5 Km from Shantipur to Meka. MoSRTTH has approved the alignment.
- **Bame-Likabali-Akajan (114.00 Km):** BRO Roads. Time lines for various activities may be obtained from BRO.

- 13) Four-Lane Highways for Itanagar:** Itanagar is to be connected by four-lane highway within four-five years. During the meeting in PMO on 29th July, it was

decided that DoRTH should start the construction activity since CCEA approval has been accorded on 24TH July 2008. An additional 150 Km has been added to SARDP Phase A to include 190 Km four-lane highway from Nagaon to Itanagar. The CCEA note was circulated seeking approval for total 2765 Km (1412 Km of Trans-Arunachal, 847 Km of 2 lane connectivity to district headquarters and 60 Km of missing link between NH 52 and NH 37 and 446 Km of roads for hydro-basins). However, based on the recommendation of Department of Expenditure the 446 Km roads for the hydro-basins has been taken up separately. Accordingly CCEA approval was accorded for 2319 Km with an estimated cost of Rs 12513 Cr. This includes three important bridges at Dibang, Alubari and Sadiya. This Rs 12513 Cr includes Gross Budgetary Support of Rs 7096 Cr and Rs 5417 Cr is proposed for construction of 776 Km of roads under Annuity. An amount of Rs 288 Cr has been approved for land acquisition and pre-construction activities for the roads under annuity.

National Highway – 52A (Banderdewa to Holongi via Itanagar): The Arunachal PWD was required to prepare DPR for the 51.870 km stretch from Banderdewa to Holongi.

1. DPR for 4-Laning is in progress for Urban Sector from Konkar Nallah to Pappu Nallah Bridge point (Naharlagun) i.e. 4.00 Km. DPR was to be submitted to MORTH on 20th May 2009 but it was recast for Rs 47.96 Cr on 24 July 2009. Compensation package for shifting of utilities also submitted to MORTH for Rs 21.48 Cr.
2. DPR for 4-Laning is in progress for Urban Sector from P.C.C.F. office to Police Headquarter (Itanagar) i.e. 6.00 Km. It would include compensation package for all sector and detail estimate for Roads and Bridges. It was to be submitted to MORTH by 15th June 2009 but now the revised date is November 2009. Complete in all respects it should positively be submitted in revised time line.

3. **Itanagar-Holongi (20.37 Km):** Detail survey is in progress by outsourcing. Police HQ to Chimpu detail survey and DPR in progress and will be submitted to MORTH, Government of India by 31 August 2009.

Pre-project activities on the trans-Arunachal highway and two-lane connectivity are going on satisfactorily. PWD website should be regularly updated. PWD, all DCs and PCCF should be on board as far as issues pertaining to land acquisition and forest clearances are concerned. The Chief Secretary has already issued instructions to all Deputy Commissioners that no land acquisition is required for the widening of the existing roads. Only for the habited and urban areas the question of land acquisition will arise.

14) 500 settlements to be connected by roads under Bharat Nirman: Under Bharat Nirman, 513 small settlements are to be connected by roads. Targets for various activities in this regard are as under:

Sl. No.	Survey & Investigation	Schedule for submission of DPRs	Length (Km)	Habitations (no)	Clearance Of DPRs	Award of work	Completion of project
1	Apr-June 08	July/Sept 08	380.00	70	Oct 2008	Dec 2008	June 2010
2	Sept-Oct 08	Nov/Dec 08	470.00	95	Jan 2009	Mar 2009	Aug 2010
3	Mar-Apr 09	May/June 09	650.00	110	Aug 2009	Oct 2009	Dec 2010
4	Sept-Oct 09	Nov/Dec 09	700.00	120	Jan 2010	Mar 2010	May 2011
5	Mar-Apr 10	May/June 10	680.00	118	July 2010	Sept 2010	Nov 2011
	Total		2880.00	513			

RWD has already got DPRs for connecting 160 habitations approved form MoRD. Survey and investigation for 133 more habitations was under process and DPRs for these habitations were to be ready by June 2009 and cleared by MoRD by August 2009. Works for total 165 habitations were to be awarded by March 2009. Progress is not satisfactory as per the targets fixed and needs drastic improvement. MoRD had sanctioned Rs.3.00 Cr for creation of database for rural road planning in border areas. Work on that is under process and the data from Remote Sensing organization is being obtained. After that digital terrain mapping will be done using remote sensing data and geo-informatics technique. CEO (ARRDA) will report progress in the next meeting.

15) Central Assistance of Rs 400 Cr for floods: In order to stop losses due to floods and bring about improvements in flood affected areas an assistance of Rs 400 Crore rupees was to be provided from the Central Government. The department-wise, district-wise and component-wise break up of allocation of Rs. 199.60 crore, which is inclusive of 90% grant and 10% loan component, approved for Annual Plan 2008-09 is indicated below:

(a) Department-wise/ component-wise break up of allocation (Figures in Lac Rs)

Department	Grant	Loan	Total
PWD (R&B)	10325.00	1147.00	11472.00
RWD (R&B)	4908.00	545.00	5453.00
WRD	144.00	16.00	160.00
PWD (Housing)	571.00	63.00	634.00
Hydropower	609.00	68.00	677.00
Power (T&D)	500.00	56.00	556.00
PHED	907.00	101.00	1008.00

Total	17964.00	1996.00	19960.00
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The required funds to the districts have been released at the fag end of financial year 2008-09. Therefore, except WRD other departments have not reported schematic expenditure.

The Progress achieved so far under this program are indicated below:

Sl. No.	Sector	Outlay 2008-09 (inclusive of 10% loan component)	Expenditure	Total UCs submitted
1	WRD (Flood Control)	160.00	160.00	160.00
2	Power (T&D)	556.00	412.00	412.00
3	Hydropower	677.00	276.00	276.00
4	PWD (a) Roads & ridges (b) General Housing	11472.00 634.00	8672.87 561.90	8672.87 561.90
5	Rural Works Department (a) Rural Roads	5453.00	4107.14	4107.14
6	Water Supply & Sanitation	1008.00	--	--
Total		19960.00	14189.91	14189.91
% Utilization			(71.09%)	(71.09%)

It appears from the status of expenditure and UCs received from the departments and submitted to the Planning Commission does not even fulfill the eligibility criteria of 75% expenditure for release of second installment. Apart from this, the first quarter of the current financial year is already completed and September deadline of utilization of sanctioned amount approaching very fast, it is desirable that all the concerned departments should properly utilize the aforesaid fund expeditiously.

It is reiterated that the department concerned shall ensure the status of all projects is documented properly in the form of digital still photography as well as videography. On completion of works, the departments concerned will also ensure submission of utilization certificates to the Planning Department in prescribed format for onward submission to Planning Commission.

The Planning Commission vide their letter No.M.13048/02/(Aru)/2007 dated 7th July 2008 re-emphasized engagement of third party monitoring of approved projects under ACA for reconstruction of damaged infrastructure by flood and natural calamities during 2005. On many occasions and in all the review meetings the Planning Department has issued reminders to the department for strict adherence to all the conditions laid by the Planning Commission. However, it is observed that only PHE department has formally appointed the third party monitor while PWD and RWD are in advance stage of finalization. The Power, Hydro-Power and WRD department should adopt the same methodology and may take guidance from PHED/RWD/PWD. AT this juncture, it now clearly directed that all these conditions should be complied immediately.

16) Central Assistance of the unfinished projects: For completion of many unfinished projects in the State an amount of Rs. 265 Crore was to be provided by the Central Government. For completion of incomplete Projects, the Planning Commission released SPA of Rs. 190.09 crore as grant under PM's Package, which included Rs. 1.88 crore for monitoring of progress of works during 2007-08. Further, Planning Commission has released Rs. 265.00 crore for the said purpose during 2008-09. The State Government in consultation with the Planning Commission has appointed NABCONS as the THIRD PARTY MONITOR. Accordingly, Rs. 1.88 crore were released to Nabcons after signing a Contract for Consultants' Services between Government of Arunachal Pradesh and the Nabcons. A provision

of Rs. 263.00 Lac has been kept out of total allocation of Rs. 265.00 crore for undertaking monitoring of the projects during 2009-10. They have completed two rounds of inspection and remaining two rounds will be completed by December 2009. Reports of both the rounds are received by the state government and are circulated to all concerned. The Both the reports are hosted on <http://arunachalplan.nic.in/html/pmpackage.htm>. Meanwhile the Planning Department website has been linked with NABCONS website where all reports are hosted in a sequential query format. The Planning Commission has appreciated the State Government's initiatives on the monitoring mechanism for these projects.

Sector	Grant provision in Annual Plan 2007-08 & 2008-09				Total Col.2+Col. 5
	2007-08	2008-09		Total	
	Allocation	Allocation	For Monitoring		
A. Power	(Rs in Lac)				
i) Generation (Hydro Power)	6911.00	10000.00	14.00	10014.00	16925.00
ii) Power (T&D)	1316.00	2000.00	2.00	2002.00	3318.00
Sub Total (A)	8227.00	12000.00	16.00	12016.00	20243.00
B. Road & Bridges					
i) PWD	9558.00	12237.00	20.00	12257.00	21815.00
ii) RWD	1036.00	2000.00	7.00	2007.00	3043.00
Sub Total (B)	10594.00	14237.00	27.00	14264.00	24858.00
C. For monitoring					
(i) Nabcons	188.00	-	192.00	192.00	380.00
(ii) Planning	0.00	-	28.00	28.00	28.00
Sub Total (C)	188.00	-	220.00	220.00	408.00
Grand Total	19009.00	26237.00	263.00	26500.00	45509.00

Current Status of Completion of incomplete projects: Summary of department-wise physical targets, achievements and status of utilization certificates was reported as under:

Sub-Head	Physical		Financial	
	Target	Achievement	Allocation	Achievement

Sub-Head	Physical		Financial	
	Target	Achievement	Allocation	Achievement
Roads & Bridges	(Figure in Lac Rs)			
<u>PWD</u>				
Roads	751	620	7573.90	6726.61
Bridges	77	56	1796.50	1463.89
Porter tracks	60	52	451.00	408.42
Foot s/bridges	128	89	2775.30	2211.13
RIDF (State Share)	18	12	5052.80	4508.96
CRF (State Share)	2	2	483.50	483.55
NLCPR (State Share)	18	16	1711.00	1670.50
NEC (State Share)	9	6	1951.00	1759.60
Monitoring			20.00	20.00
Total (PWD)	1063	854	21815.00	19271.66
<u>RWD</u>				
Roads	131	97	3043.00	2214.72
Total (Roads & Bridges)	1194	879	24858.00	19605.30
Power				
Hydro Power	42	20	16925.00	10398.10
Power (T&D)	34	26	3318.00	1757.49
Total (Power)	76	46	20243.00	12155.59
Provision For monitoring			408.00	188.00
Grand Total	1270	925	45509.00	31948.89

17) Release of Corpus Fund to RKM: The RKM Hospital has already received entire Rs 50 Cr under this package.

The meeting concluded with the vote of thanks by the Principal Secretary (Power & Co-ordination).

Prashant Lokhande 28/08.

Prashant Lokhande, IAS

Secretary (Planning) cum Member Secretary

State level monitoring committee

LIST OF OFFICERS ATTENDED IN THE EIGHT MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 10TH AUGUST'2009 AT 10.30 HRS IN THE OFFICE CHAMBER OF CHIEF SECRETARY.

Sl. No.	Name of Officers	Designation
1)	Shri Tabom Bam	Chief Secretary
2)	Shri H.K. Paliwal	Pr Secretary (Co-ordination & Power)
3)	Shri V.K. Dev	Development Commissioner
4)	Shri Otem Dai	Commissioner (PWD)
5)	Shri T. Bagra	Commissioner (RWD)
6)	Shri Hage Khoda	Commissioner Civil Aviation
7)	Shri Y.D. Thongchi	Commissioner (TPT)
8)	Shri Tumke Bagra	Secy. (PHED)
9)	Shri Amit Singla	Secretary (Planning)
10)	Shri Sanjay Kanoja	Dy CE/CON/N.F. RLY
11)	Shri A.K. Sharma	Ex En(CON) / N.F. RLY
12)	Shri B.C. Saha	Deputy General Manager (C) NEPCO
13)	Shri A.K. Das	Senior Manager (FIN) NEPCO
14)	Shri Bidol Tayeng	DC, Papumpare District, Yupia
15)	Smti Padmini Singla	DC, Itanagar (Capital)
16)	Shri Mukesh Jain	Executive Engineer (B) Arunank (BRO)
17)	Shri Anong Perme	Chief Engineer (Power) Eastern Zone
18)	Shri T.T. Gamdik	Director Civil Aviation
19)	Shri D. Nyodu.	SE (RWD)
20)	Shri Bora Ete	CE (PWD) Eastern Zone
21)	Shri T.H. Tayung	CE (PWD) Western Zone
22)	Shri P. Bhowmick	A.E. (PWD)
23)	Shri E. Nangkar	Director (Land Management)
24)	Shri M. Loyi	Director (APEDA)
25)	Shri S. Phuntsonk	CE (M) DHPD
26)	Shri Lipe Ete	CE (Hydro Power)
27)	Shri Rakesh Kumar	EE (Hydro Power)
28)	Shri T. Ketan	CE (PHED) Eastern Zone
29)	Dr. R. Kemp	CF (Cons) & Nodal Officer (FC)